




**CITY OF JONESVILLE
CEMETERY COMMITTEE AGENDA
JUNE 8, 2016, 9:00 a.m.
CITY HALL**

1. **CALL TO ORDER/PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE**
2. **APPROVAL OF AGENDA**
3. **APPROVAL OF MINUTES**
 - A. April 13, 2016 Meeting
4. **NEW BUSINESS**
 - A. May Activity Report
 - B. FY 2016- 2021 Capital Projects
5. **OTHER BUSINESS**
6. **PUBLIC COMMENTS**
7. **ADJOURNMENT – Next Meeting August 10, 2016, 9:00 a.m.**

[Information Item]
[Discussion/Action Item]



To: Jonesville Cemetery Committee
From: Jeffrey M. Gray, City Manager 
Date: June 3, 2016
Re: Manager Report and Recommendations – June 8, 2016 Committee Meeting

4. A. May Activity Report

[Information]

The May Activity Report is attached. The report details activities during the 2016 Calendar year through the month of May. *Please refer to the attached May Activity Report.*

4. B. FY 2016-2021 Capital Projects

[Discussion/Action]

The City is in the process of developing the Fiscal Year 2016-17 Budget that will take effect on July 1, 2016. A part of that process will be the development of a five-year Capital Improvement Plan (CIP) that is used to project likely future projects. I have attached a draft copy of the Cemetery projects that are proposed for the upcoming CIP.

The projects included for the upcoming year were discussed during our Cemetery tour in April. Our focuses will include select pruning and tree removal, funds for the repair of some historic monuments, and evaluation of options for the vault structure and replacement of retaining walls. The list is reviewed annually so that changes can be made to address changing priorities.

City Council will hold a public hearing on June 15th to consider the FY 2016-17 budget. I would recommend a motion to approve the projects list as presented or with amendments. *Please refer to the attached Cemetery Projects list.*