



**CITY OF JONESVILLE
CEMETERY COMMITTEE AGENDA
APRIL 11, 2018, 9:00 a.m.
CITY HALL**

- 1. CALL TO ORDER / PLEDGE OF ALLEGIANCE / MOMENT OF SILENCE**
- 2. APPROVAL OF AGENDA**
- 3. APPROVAL OF MINUTES**
 - A. January 10, 2018 Meeting
 - B. January 17, 2018 Special Meeting
- 4. NEW BUSINESS**
 - A. 2017 Year End Activity Report
 - B. March 2018 Activity Report
 - C. Retaining Wall Project Update
 - D. FY 2018 - 2023 Capital Projects
- 5. OTHER BUSINESS**
- 6. PUBLIC COMMENTS**
- 7. ADJOURNMENT – Next Regular Meeting, June 13, 2018, 9:00 a.m.**

[Informational Item]
[Informational Item]
[Discussion/Action]
[Action]



To: Jonesville Cemetery Committee
From: Jeffrey M. Gray, City Manager
Date: April 4, 2018
Re: Manager Report and Recommendations – April 11, 2018 Committee Meeting

4. A. 2017 Year End Activity Report

[Information]

The 2017 year end activity report is attached. It describes activities by month in the Cemetery through all of 2017. For comparison, 2016 activity is included at the bottom of the report. *Please refer to the attached Year End Activity Report.*

4. B. March Activity Report

[Information]

The March Activity Report is attached. The report details activities through the month of March. *Please refer to the attached Activity Report.*

4. C. Retaining Wall Project

[Discussion/Action]

This item on the agenda is reserved so that DPW Superintendent Kyser and I can provide you with an update and discussion regarding the planned retaining wall project that has been budgeted for the area near the Chicago Street entrance to the Cemetery. We will present a proposed construction schedule, anticipating starting this project in the spring, with completion by late summer. We will provide additional information for discussion with the Committee regarding the plan.

4. D. FY 2018-2023 Capital Projects

[Action]

The City is in the process of developing the Fiscal Year 2018-19 Budget that will take effect on July 1, 2018. A part of that process will be the development of a five-year Capital Improvement Plan (CIP) that is used to project likely future projects. I have attached a copy of a proposed plan that is based on the Cemetery projects that were included in last year's CIP. We expect to provide additional detail at the meeting. *Please refer to the attached Cemetery Projects list.*