



**CITY OF JONESVILLE
LOCAL DEVELOPMENT FINANCE AUTHORITY
MEETING AGENDA
MAY 31, 2017 - 7:45 A.M.
CITY HALL**

1. CALL TO ORDER

2. PRESENTATIONS AND RECOGNITIONS

A. None

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

A. April 19, 2017

5. PUBLIC COMMENT

6. NEW BUSINESS

- A. Fiscal Year 2017-18 Budget Recommendation
- B. Resolution 2017-06 – Reading Avenue Extension

[Action Item]
[ROLL CALL][Action Item]

7. ONGOING BUSINESS

- A. Staff Updates
- B. Economic Development Partnership Report

8. ROUNDTABLE DISCUSSION

A. LDFA Board Member Organization Updates

9. OTHER BUSINESS

10. ADJOURNMENT – Next Meeting: August 16, 2017

City of Jonesville
Local Development Finance Authority
Minutes of April 19, 2017

Present: Gary Kies, Gerry Arno, Steve Harding, Chellie Broesamle, Jim Parker, Alyssa Binkowski, Rick Schaerer, (Kathleen Schmitt arrived at 7:51 a.m.), and Manager Jeff Gray

Absent: None

Guests: Susan Smith, EDP Executive Director

Rick Schaerer called the meeting to order at 7:45 a.m.

A motion was made by Chellie Broesamle and supported by Gary Kies to approve the agenda as presented. All in favor. Motion carried.

A motion was made by Gerry Arno and supported by Chellie Broesamle to approve the February 15, 2017 meeting minutes. All in favor. Motion carried.

A motion was made by Chellie Broesamle and supported by Steve Harding to approve the 2017-18 Budget Committee consisting of Chairman Rick Schaerer, Mayor Gerry Arno, and City Manager Jeff Gray. All in favor. Motion carried.

A motion was made by Chellie Broesamle and supported by Gary Kies to schedule the next LDFA meeting for Wednesday, May 31, 2017, 7:45 a.m. All in favor. Motion carried.

Sue Smith presented the Board members with EDP updates.

Chellie Broesamle mentioned that the School Operating Millage will be the only item on the ballot for the May 2nd election. She explained that it will be listed as 20.0 mills (the maximum), but that the School will never charge more than 18.0 mills. She also explained that this is a renewal of the existing millage. It was suggested that she hold an informational meeting, and she agreed.

Manager Gray and LDFA members provided updates to the LDFA.


The next meeting is scheduled for Wednesday, May 31, 2017 at 7:45 a.m.

A motion was made by Gary Kies and supported by Chellie Broesamle to adjourn the meeting at 8:37 a.m. All in favor. Motion carried.

Submitted by,

Lenore M. Spahr, Deputy Clerk



To: Jonesville LDFA Board
From: Jeffrey M. Gray, City Manager 
Date: May 24, 2017
Re: Manager Report and Recommendations – May 31, 2017 LDFA Meeting

6. A. Fiscal Year 2017-18 Budget Recommendation **[Action]**

Chair Rick Schaerer, Mayor Gerry Arno and I met and prepared the enclosed recommendations for the 2017-18 fiscal year budget that begins on July 1st. The budget includes reserve funding for future expansion of the industrial park, for development incentives proposed in the LDFA plan, and future maintenance and expansion of infrastructure. It will be necessary to consider a motion to recommend that the City Council approve the proposed budget. *Please refer to the enclosed copy of the draft budget.*

6. B. Resolution 2017-06 – Reading Avenue Extension **[ROLL CALL][Action]**

Earlier in the month, Sue Smith and I met with Lee Shirey, our regional representative from the Economic Development Administration (EDA) to discuss potential funding of infrastructure projects. The EDA has a 50/50 grant program and Mr. Shirey indicated that our Reading Avenue Extension would be a competitive project. It is necessary for both the LDFA and the City Council to adopt resolutions to confirm the source of match funds and to authorize the City Manager to execute documents. Sue and I are currently working with Martinrea on the potential schedule for the project, but would like to have the resolutions approved so that the project can move forward at the appropriate time. Approval of the resolution requires a roll call vote. *Please refer to the cost estimate and proposed resolution.*

7. A. Staff Updates

This item is reserved for updates by staff regarding LDFA projects.

7. B. Economic Development Partnership Report

This item is reserved for updates from Executive Director Sue Smith.

8. A. LDFA Board Member Organization Updates

This item reserved for updates from members of the Board to provide updates regarding their organizations and other activities of interest to the LDFA.

FY 2018 BUDGET WORKSHEET FOR CITY OF JONESVILLE									
GL NUMBER	DESCRIPTION	13-14 ACTIVITY	14-15 ACTIVITY	15-16 ACTIVITY	16-17 BUDGET	16-17 ACTIVITY THRU 12/31/2016	17-18 REQUESTED BUDGET	COMMENTS	
Fund 247 - LOCAL DEVELOPMENT FINANCE AUTHORITY									
REVENUES									
247-000-403.000	REAL PROPERTY TAX	37,528.22	21,917.25	270,909.46	273,618.55	-	87,806.12		
247-000-403.050	PERSONAL PROPERTY TAX	160,359.37	188,883.26	-	-	-	-		
247-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMENT	-	26,739.86	52,986.92	25,000.00	184,272.39	198,000.00		
247-000-403.100	REAL WINTER TAX	15,997.82	10,454.78	-	-	-	-		
247-000-403.200	PERSONAL PROPERTY TAX	76,943.92	90,512.52	-	-	-	-		
247-000-403.300	CURRIEDEL PROP TAX FM COUNTY	-	-	-	-	-	-		
247-000-407.000	DELINQUENT TAX	-	-	-	-	-	-		
247-000-664.000	LEASE/IND PARK RADIO TOWER	11,910.79	12,410.77	12,729.37	12,000.00	6,707.03	13,000.00		
247-000-665.000	INTEREST EARNINGS	197.34	454.75	2,667.81	1,000.00	3,303.13	5,000.00		
247-000-676.000	CONTRIBUTIONS FROM OTHER FUNDS	-	-	-	-	-	-		
247-000-678.000	REIMBURSEMENTS - MISC	-	-	-	-	-	-		
247-000-694.000	OTHER INCOME	-	-	-	-	-	-		
247-000-694.100	OTHER INCOME - FARM LAND	2,601.60	2,601.60	2,178.40	2,175.00	-	2,175.00		Land lease
247-000-694.200	OTHER INCOME - SALE OF LAND	-	-	13,353.34	-	-	-		
247-000-698.000	BOND PROCEEDS	-	-	-	-	-	-		
TOTAL ESTIMATED REVENUES		305,439.06	353,874.79	354,825.30	313,793.55	194,282.55	305,981.12		
APPROPRIATIONS									
Dept 729-DEVELOPMENT ACTIVITIES									
247-729-702.000	SALARIES AND WAGES	3,229.18	3,425.74	5,646.48	4,000.00	654.28	3,500.00		
247-729-702.100	SALARIES AND WAGES - OVERTIME	-	-	-	-	-	-		
247-729-715.000	EMPLOYERS SHARE - FICA & MEDICARE	249.35	256.24	426.64	300.00	49.53	300.00		
247-729-716.000	HEALTH INSURANCE	107.15	282.55	202.00	400.00	13.56	400.00		
247-729-718.000	DISABILITY	18.07	22.02	32.58	35.00	4.88	35.00		
247-729-719.000	EMPLOYERS SHARE - 401	178.60	230.71	336.57	350.00	35.67	350.00		
247-729-721.000	LIFE INSURANCE	12.78	15.66	24.77	25.00	3.13	25.00		
247-729-722.000	EMPLOYEE ASSISTANCE PROGRAM	2.05	2.50	3.67	5.00	0.44	5.00		
247-729-723.000	DENTAL INSURANCE	40.91	45.44	84.35	75.00	15.89	75.00		
247-729-724.000	OPTICAL INSURANCE	7.84	9.72	15.89	15.00	3.07	15.00		
247-729-727.000	OFFICE SUPPLIES	141.64	108.04	172.92	75.00	65.33	75.00		
247-729-740.000	OPERATING SUPPLIES	123.55	788.33	539.01	1,000.00	34.00	1,000.00		
247-729-801.000	PROFESSIONAL SERVICES	118.20	185.00	1,015.45	-	250.00	-		
247-729-801.100	PROFESSIONAL SERVICES - EDP FEE	15,000.00	15,000.00	15,000.00	15,000.00	-	15,000.00		
247-729-801.300	PROFESSIONAL SERVICES-OTHER	-	-	-	-	-	-		
247-729-801.400	PROFESSIONAL SERVICES-FIBER OPTICS	-	-	-	-	-	-		
247-729-801.500	PROFESSIONAL SERVICES-ENGINEERING	-	-	-	-	-	-		
247-729-818.000	CONTRACTUAL	3,591.24	3,575.48	3,465.48	7,600.00	2,342.82	25,000.00		Engineering - Reading Ave Extension
247-729-818.300	CONTRACTUAL - LANDSCAPING	-	-	-	-	-	-		Mowing, Chip Seal, Gauge St
247-729-818.700	CONTRACTUAL - K & K TANNERY LOT IMPROVEM	-	-	-	-	-	-		
247-729-818.800	CONTRACTUAL - RELOCATE POWER LINES	-	-	-	-	-	-		
247-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	-	-	-	-	-	-		
247-729-820.000	MILEAGE/TRANSPORT/MEALS/LODGING	60.02	103.80	66.86	-	-	-		
247-729-820.000	PRINTING & PUBLISHING	17.25	-	18.25	-	-	-		
247-729-921.000	ELECTRICITY	1,429.93	1,370.89	1,098.51	1,500.00	519.12	1,500.00		
247-729-924.000	WATER AND SEWER	2,250.42	2,496.45	(1,337.10)	1,800.00	1,962.55	2,000.00		
247-729-930.000	REPAIRS & MAINTENANCE	220.06	1,361.59	7,813.70	1,500.00	211.77	1,500.00		
247-729-940.000	EQUIPMENT RENTAL	2,137.38	1,968.10	2,530.50	2,200.00	324.22	2,000.00		
247-729-956.000	MISCELLANEOUS	-	-	-	-	-	-		
247-729-956.200	MISCELLANEOUS - PROPERTY TAX	600.54	-	-	-	-	-		
247-729-960.000	TRAINING & CONFERENCES	-	165.00	-	-	-	-		
247-729-965.000	ALLOC TO GEN FUND-ADMIN WAGES/BENE	25,654.55	24,348.60	24,349.00	24,663.00	12,331.50	26,403.00		
247-729-965.100	CONTRIB TO GEN FUND - ST LIGHT ELEC	5,100.00	5,304.00	5,304.00	-	-	5,304.00		

FY 2018 BUDGET WORKSHEET FOR CITY OF JONESVILLE									
GL NUMBER	DESCRIPTION	13-14 ACTIVITY	14-15 ACTIVITY	15-16 ACTIVITY	16-17 BUDGET	16-17 ACTIVITY THRU 12/31/2016	17-18 REQUESTED BUDGET	COMMENTS	
247-729-965.101	CONTRIB TO GEN FUND - PURCH/IMPR	-	21,000.00	-	-	-	-	-	
247-729-965.300	CONTRIB TO MAJOR STS - GAIGE	-	-	-	-	-	-	-	
247-729-965.400	CONTRIB TO WATER CONTRACT PAYMENT	-	-	-	-	-	-	-	
247-729-965.401	CONTRIBUTION TO WATER-UST2 EXTENSIO	-	-	-	-	-	-	-	
247-729-965.500	CONTRIB TO LOCAL ST	-	139,610.72	-	-	-	-	-	
247-729-965.590	CONTRIBUTION TO SEWER FUND - DEBT	-	-	-	-	-	-	-	
247-729-965.600	CONTRIB TO GEN FUND	-	-	-	1,000.00	-	2,000.00	-	Rail trail cost reimbursement (20%)
247-729-965.700	CONTRIBUTION TO LOCAL ST - ST REPAIR	-	-	-	-	-	-	-	
247-729-965.800	CONTRIBUTIONS TO MAJOR ST - REPAIRS	-	-	-	-	-	-	-	
247-729-966.000	RESERVE FOR FUTURE EXPANSION	-	-	-	60,000.00	-	45,000.00	-	
247-729-967.000	RESERVE FOR SPECIAL PROJECTS	-	-	-	50,000.00	-	35,000.00	-	
247-729-967.500	RESERVE FOR INFRASTRUCTURE IMPROVE	-	-	-	60,000.00	-	35,000.00	-	
247-729-968.000	DEPRECIATION EXPENSE	-	-	-	-	-	-	-	
247-729-971.000	LAND ACQUISITION	-	-	-	-	-	-	-	
247-729-974.000	CONSTRUCTION	-	-	-	-	-	-	-	
247-729-975.000	ADDITIONS & IMPROVEMENTS	-	-	-	-	-	-	-	
247-729-975.100	LAND IMPROVEMENTS - PROP OWNER REBATES	-	-	-	-	-	-	-	
247-729-975.200	CAPITAL IMPROVEMENT PROJECT	-	-	-	75,000.00	-	75,000.00	-	Potential fiber optic project
Totals for dept 729-DEVELOPMENT ACTIVITIES		60,290.71	221,696.58	66,809.53	306,543.00	18,821.76	305,487.00	-	
Dept 731-INDUSTRIAL PARK - PHASE II									
247-731-801.000	PROFESSIONAL SERVICES	-	-	-	-	-	-	-	
247-731-818.000	CONTRACTUAL	-	-	-	-	-	-	-	
247-731-900.000	PRINTING & PUBLISHING	-	-	-	-	-	-	-	
247-731-921.000	ELECTRICITY	-	-	-	-	-	-	-	
247-731-924.000	WATER AND SEWER	-	-	-	-	-	-	-	
247-731-930.000	REPAIRS & MAINTENANCE	-	-	-	-	-	-	-	
247-731-956.000	MISCELLANEOUS	-	-	-	-	-	-	-	
Totals for dept 731-INDUSTRIAL PARK - PHASE II		-	-	-	-	-	-	-	
TOTAL APPROPRIATIONS		60,290.71	221,696.58	66,809.53	306,543.00	18,821.76	305,487.00	-	
NET OF REVENUES/APPROPRIATIONS - LDFA		245,148.35	132,178.21	288,015.77	7,250.55	175,460.79	494.12	-	

**CITY OF JONESVILLE
2016/17 ESTIMATED YEAR END FUND BALANCES**

	GEN FD	MAJOR	LOCAL	STATE	L.D.F.A.	D.D.A.	DEBT SVC	SEWER	WATER	M.V.P.
Est 15/16 EOY Fund Balance	\$1,231,756	\$64,047	\$429,182	\$7,913	\$799,814	\$247,414	\$0	\$849,977	\$434,178	\$242,117
Budgeted 16/17 Revenue	\$1,185,903	\$251,370	\$242,633	\$25,851	\$312,272	\$127,370	\$159,024	\$978,394	\$323,950	\$132,700
Budgeted 16/17 Expenses	(\$1,215,935)	(\$251,633)	(\$316,218)	(\$25,850)	(\$306,543)	(\$232,700)	(\$159,024)	(\$1,207,420)	(\$381,891)	(\$295,518)
	\$1,201,723	\$63,784	\$355,597	\$7,914	\$805,543	\$142,084	\$0	\$620,951	\$376,237	\$79,299
Plus Depreciation								\$260,000	\$70,000	\$77,000
Fund Bal Before Res	\$1,201,723	\$63,784	\$355,597	\$7,914	\$805,543	\$142,084	\$0	\$880,951	\$446,237	\$156,299
Park Reserve	(\$54,700)									
Expansion Reserve					(\$120,000)					
Special Projects Reserve					(\$100,000)					
Infrastructure Impr. Reserve					(\$120,000)					
Revolving Loan Fund						(\$25,000)				
Est 16/17 EOY Fund Balance	\$1,147,023	\$63,784	\$355,597	\$7,914	\$465,543	\$117,084	\$0	\$880,951	\$446,237	\$156,299

Capital Projects

Copier	\$8,000
City Hall Renov.	\$25,000
Cemetery	\$8,500
Master Plan	\$8,000
Parks Concepts	\$7,000
Dumpster Enclosure	\$2,500
SCBAs	\$7,000
	\$66,000

Estimated Fund Balance

Operating	\$756,815
Alloc of Assets	\$387,674
Cemetery	\$87,267
	\$1,231,756

CITY OF JONESVILLE
COUNTY OF HILLSDALE
STATE OF MICHIGAN

RESOLUTION – READING AVENUE EXTENSION

At a Regular Meeting of the Local Development Finance Authority of the City of Jonesville, County of Hillsdale, State of Michigan, held in the City Hall in said City on the 31st day of May, 2017, at 7:45 a.m.

PRESENT:

ABSENT:

The following resolution was offered by Member _____ and supported by Member _____.

WHEREAS, the City of Jonesville has determined that certain street improvements are necessary to improve traffic circulation, benefiting the businesses in the vicinity of Olds Street, Beck Street, Gaige Street, and Reading Avenue; and

WHEREAS, it has been determined that extension of Reading Avenue and improvements to the surface of Gaige Street are necessary to address these circulation issues; and

WHEREAS, the Local Development Finance Authority and City Council intend to seek grant assistance from the Economic Development Administration toward the costs associated with these traffic circulation improvements.

NOW THEREFORE, IT IS RESOLVED that the Local Development Finance Authority has sufficient funds in its general reserve to provide equal match for the grant; and

IT IS FURTHER RESOLVED that the Local Development Finance Authority hereby authorizes the City Manager to execute the necessary documents to make application to the Economic Development Administration.

AYES: Members: _____

NAYS: Members: _____

ABSENT: Members: _____

Cynthia D. Means, Clerk

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Local Development Finance Authority of the City of Jonesville, County of Hillsdale, Michigan at a Regular Meeting held on the 31st day of June, 2017, and that public notice was given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

Cynthia D. Means, Clerk

Jeff Gray

From: Donald Heck <donh@wolveng.com>
Sent: Monday, May 01, 2017 3:53 PM
To: Jeff Gray
Cc: James Turner
Subject: Reading Street Extension
Attachments: Est-17-0009 050117.pdf

Jeff –

Please find attached our estimate based on the preliminary layout and alignment for the Reading Street extension.

In addition, we estimate our fees for Design services at \$25,000 and Construction Engineering at \$33,000. These fees would be subject to revision if this was to be bid through the MDOT process.

Thanks for contacting us and we look forward to the next step of this project.

Sincerely,



Donald B. Heck, PE
Wolverine Engineers & Surveyors, Inc.
312 North Street
Mason, Michigan 48854-1169
Ph: 517.676.9200 Fx: 517.676.9396

donh@wolveng.com <http://www.wolveng.com>

Engineer's Opinion of Costs

Project Number: 17-0009 Estimate Number: 1 Project Type: New Construction Location: City of Jonesville, Hillsdale County, Reading Ext. Description: 0.15 mi of street construction including earth excavation, machine grading, storm sewer, concrete curb and gutter and HMA paving	Project Engineer: J. Pat Turner Date Created: 5/1/2017 Date Edited: 5/1/2017 Fed/State #: Fed Item: Control Section:
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Line	Pay Item	Description	Quantity	Units	Unit Price	Total
Category: 0000						
0001	1500001	Mobilization, Max \$17,500	1.000	LSUM	\$17,500.00	\$17,500.00
0002	2010001	Clearing	1.000	Acre	\$6,929.45	\$6,929.45
0003	2020002	Tree, Rem, 19 inch to 36 inch	10.000	Ea	\$637.38	\$6,373.80
0004	2020003	Tree, Rem, 37 inch or Larger	7.000	Ea	\$1,219.98	\$8,539.86
0005	2020004	Tree, Rem, 6 inch to 18 inch	8.000	Ea	\$175.10	\$1,400.80
0006	2020006	Stump, Rem, 19 inch to 36 inch	10.000	Ea	\$219.89	\$2,198.90
0007	2020007	Stump, Rem, 37 inch or Larger	7.000	Ea	\$363.39	\$2,543.73
0008	2020008	Stump, Rem, 6 inch to 18 inch	8.000	Ea	\$111.54	\$892.32
0009	2030001	Culv, Rem, Less than 24 inch	50.000	Ea	\$16.00	\$800.00
0010	2040020	Curb and Gutter, Rem	950.000	Ft	\$6.82	\$6,479.00
0011	2040035	Guardrail, Rem	150.000	Ft	\$6.00	\$900.00
0012	2040050	Pavt, Rem	300.000	Syd	\$6.45	\$1,935.00
0013	2050006	Ditch Cleanout	2.500	Sta	\$215.26	\$538.15
0014	2050010	Embankment, CIP	1,000.000	Cyd	\$4.19	\$4,190.00
0015	2050016	Excavation, Earth	4,000.000	Cyd	\$5.59	\$22,360.00
0016	2050030	Machine Grading	7.500	Sta	\$496.77	\$3,725.78
0017	2050031	Non Haz Contaminated Material Handling and Disposal, LM	50.000	Cyd	\$27.56	\$1,378.00
0018	2050041	Subgrade Undercutting, Type II	50.000	Cyd	\$11.58	\$579.00
0019	2080012	Erosion Control, Check Dam, Stone	25.000	Ft	\$18.19	\$454.75
0020	2080020	Erosion Control, Inlet Protection, Fabric Drop	8.000	Ea	\$83.50	\$668.00
0021	2080036	Erosion Control, Silt Fence	600.000	Ft	\$1.92	\$1,152.00
0022	2090001	Project Cleanup	1.000	LSUM	\$5,000.00	\$5,000.00

Line	Pay Item	Description	Quantity	Units	Unit Price	Total
0023	3010002	Subbase, CIP	750.000	Cyd	\$13.97	\$10,477.50
0024	3020020	Aggregate Base, 8 inch	2,750.000	Syd	\$8.17	\$22,467.50
0025	4020987	Sewer, CI IV, 12 inch, Tr Det B	175.000	Ft	\$42.82	\$7,493.50
0026	4020988	Sewer, CI IV, 15 inch, Tr Det B	350.000	Ft	\$44.03	\$15,410.50
0027	4020993	Sewer, CI IV, 24 inch, Tr Det B	175.000	Ft	\$72.34	\$12,659.50
0028	4030005	Dr Structure Cover, Adj, Case 1	2.000	Ea	\$454.89	\$909.78
0029	4030006	Dr Structure Cover, Adj, Case 2	2.000	Ea	\$389.35	\$778.70
0030	4030010	Dr Structure Cover, Type B	2.000	Ea	\$459.71	\$919.42
0031	4030050	Dr Structure Cover, Type K	6.000	Ea	\$597.75	\$3,586.50
0032	4030065	Dr Structure Cover, Type Q	1.000	Ea	\$495.18	\$495.18
0033	4030210	Dr Structure, 48 inch dia	6.000	Ea	\$1,589.34	\$9,536.04
0034	4030220	Dr Structure, 60 inch dia	1.000	Ea	\$2,800.80	\$2,800.80
0035	4030312	Dr Structure, Tap, 12 inch	2.000	Ea	\$335.88	\$671.76
0036	4030315	Dr Structure, Tap, 15 inch	1.000	Ea	\$422.63	\$422.63
0037	4030324	Dr Structure, Tap, 24 inch	1.000	Ea	\$552.95	\$552.95
0038	4040061	Underdrain, Subbase, 4 inch	1,500.000	Ft	\$4.61	\$6,915.00
0039	5010005	HMA Surface, Rem	175.000	Syd	\$2.93	\$512.75
0040	5010008	Pavt for Butt Joints, Rem	100.000	Syd	\$4.87	\$487.00
0041	5010009	Edge Trimming	250.000	Ft	\$1.83	\$457.50
0042	5010033	HMA, 13A	400.000	Ton	\$59.36	\$23,744.00
0043	5010061	HMA Approach	75.000	Ton	\$91.91	\$6,893.25
0044	5010703	HMA, LVSP	375.000	Ton	\$59.20	\$22,200.00
0045	5017031	_ Sidewalk, HMA, 13A	75.000	Ton	\$110.00	\$8,250.00
0046	6020056	Conc Pavt, Misc, Nonreinf, 9 inch	750.000	Syd	\$41.25	\$30,937.50
0047	6030020	Joint, Contraction, Crg	250.000	Ft	\$7.75	\$1,937.50
0048	6030021	Joint, Expansion, Erg	40.000	Ft	\$16.88	\$675.20
0049	6030030	Lane Tie, Epoxy Anchored	750.000	Ea	\$5.01	\$3,757.50
0050	8020016	Curb and Gutter, Conc, Det B2	250.000	Ft	\$18.61	\$4,652.50
0051	8020038	Curb and Gutter, Conc, Det F4	2,250.000	Ft	\$15.20	\$34,200.00
0052	8020075	Spillway, Conc	1.000	Ft	\$41.81	\$41.81
0053	8030036	Sidewalk Ramp, Conc, 6 inch	200.000	Sft	\$6.08	\$1,216.00
0054	8037001	_ Detectable Warning Surface, Modified	20.000	Ft	\$9.50	\$190.00

Line	Pay Item	Description	Quantity	Units	Unit Price	Total
0055	8110024	Pavt Mrkg, Ovly Cold Plastic, 6 inch, Crosswalk	100.000	Ft	\$2.14	\$214.00
0056	8120022	Barricade, Type III, High Intensity, Lighted, Furn	6.000	Ea	\$72.95	\$437.70
0057	8120023	Barricade, Type III, High Intensity, Lighted, Oper	6.000	Ea	\$3.96	\$23.76
0058	8120030	Channelizing Device, 42 inch, Furn	100.000	Ea	\$10.88	\$1,088.00
0059	8120031	Channelizing Device, 42 inch, Oper	100.000	Ea	\$0.72	\$72.00
0060	8120130	Lighted Arrow, Type B, Furn	2.000	Ea	\$418.93	\$837.86
0061	8120131	Lighted Arrow, Type B, Oper	2.000	Ea	\$16.48	\$32.96
0062	8120170	Minor Traf Devices	1.000	LSUM	\$2,500.00	\$2,500.00
0063	8120350	Sign, Type B, Temp, Prismatic, Furn	750.000	Sft	\$4.07	\$3,052.50
0064	8120351	Sign, Type B, Temp, Prismatic, Oper	750.000	Sft	\$0.29	\$217.50
0065	8120370	Traf Regulator Control	1.000	LSUM	\$5,000.00	\$5,000.00
0066	8130010	Riprap, Plain	40.000	Syd	\$41.27	\$1,650.80
0067	8160020	Fertilizer, Chemical Nutrient, CI A	500.000	Lb	\$1.72	\$860.00
0068	8160025	Mulch	2,500.000	Syd	\$0.25	\$625.00
0069	8160026	Mulch Anchoring	2,500.000	Syd	\$0.08	\$200.00
0070	8160027	Mulch Blanket	800.000	Syd	\$0.98	\$784.00
0071	8160042	Seeding, Mixture TUF	350.000	Lb	\$5.05	\$1,767.50
0072	8160062	Topsoil Surface, Furn, 4 inch	4,000.000	Syd	\$1.60	\$6,400.00

Category 0000 Total: \$358,551.89

Estimate Total: \$358,551.89