



**CITY OF JONESVILLE
LOCAL DEVELOPMENT FINANCE AUTHORITY
MEETING AGENDA
JUNE 17, 2020 - 7:45 A.M.**

Pursuant to Governor Whitmer's Executive Order 2020-75, participation in this meeting will be by video teleconference. The Council, staff and public wishing to participate may do so by visiting the web address on a computer or smart-device, or calling the telephone number. When prompted, enter the Meeting ID and Password.

**WEB ADDRESS: www.zoom.us
CALL-IN TELEPHONE NUMBERS:
1-312-626-6799
or 1-929-205-6099**

**MEETING ID: 863 8000 7219
PASSWORD: 533220**

- 1. CALL TO ORDER**
- 2. PRESENTATIONS AND RECOGNITIONS**
 - A. None
- 3. APPROVAL OF AGENDA**
- 4. APPROVAL OF MINUTES**
 - A. December 18, 2019 Informational Meeting
 - B. December 18, 2019 Regular Meeting
- 5. PUBLIC COMMENT**
- 6. FINANCIAL REPORT**
 - A. Through April 30, 2020 **[Action Item]**
- 7. NEW BUSINESS**
 - A. Fiscal Year 2020-21 Budget Recommendation **[Action Item]**
- 8. ONGOING BUSINESS**
 - A. Economic Development Partnership Report
 - B. Staff Updates
- 9. ROUNDTABLE DISCUSSION**
 - A. LDFA Board Member Organization Updates
- 10. OTHER BUSINESS**
- 11. ADJOURNMENT – Next Meeting: August 19, 2020, 7:45 a.m.**



To: Jonesville LDFA Board
From: Jeffrey M. Gray, City Manager 
Date: June 11, 2020
Re: Manager Report and Recommendations – June 17, 2020 LDFA Meeting

6. A. Financial Report

[Action]

Attached is a revenue and expenditure report for the LDFA through April 30th. The report shows revenue and expenditure activity for the month of April, and for year-to-date. It also illustrates the amount budgeted for each line item and the available balance in that line. Also attached is a report of the current cash balances in all accounts as of April 30th. I recommend a motion to accept the financial report through April 30, 2020. *Please refer to the attached revenue and expenditure report and cash balance report.*

7. A. Fiscal Year 2020-21 Budget Recommendation

[Action]

Chair Rick Schaerer, Mayor Gerry Arno and I met and prepared the enclosed recommendations for the 2020-21 fiscal year budget that begins on July 1st. The budget includes reserve funding for future expansion of the industrial park, for development incentives proposed in the LDFA plan, and future maintenance and expansion of infrastructure. The budget committee has identified some discussion items that will be addressed at the meeting, as well. Capital projects include resurfacing Gaige Street and match dollars for a grant that Sue Smith has applied for on behalf of the LDFA. Funds continue to be budgeted in the event that further study is required to address traffic circulation. A motion to approve the budget and recommend City Council approval is needed. City Council will consider the budget with the City operating budget at their meeting on the evening of June 17th. *Please refer to the enclosed copy of the draft budget and capital projects summary.*

8. A. Economic Development Partnership Report

This item is reserved for and additional updates from Executive Director Sue Smith.

8. B. Staff Updates

This item is reserved for updates by staff regarding LDFA projects.

9. A. LDFA Board Member Organization Updates

This item reserved for updates from members of the Board to provide updates regarding their organizations and other activities of interest to the LDFA.

Correspondence:

- Thank you from Sue Smith, Economic Development Partnership of Hillsdale County

**City of Jonesville
Local Development Finance Authority
PA 57 Informational Meeting Agenda
Minutes of December 18, 2019**

Present: Rick Schaerer, Julie Games, Steve Harding, Jim Parker, Gerry Arno, and Manager Jeff Gray

Absent: Chellie Broesamle, Loretta Blank, Kathleen Schmitt and one vacancy.

Guests: Sue Smith (EDP)

Rick Schaerer called the meeting to order at 7:48 a.m.

A motion was made by Gerry Arno and supported by Julie Games to approve the agenda as presented. All in favor. Absent: Chellie Broesamle, Loretta Blank, Kathleen Schmitt and one vacancy. Motion carried.

Manager Gray provided information regarding Local Development Finance Authority (LDFA) activities.

Rick Schaerer adjourned the meeting at 7:49 a.m.

**City of Jonesville
Local Development Finance Authority
Minutes of December 18, 2019**

Chairman Schaerer called the meeting to order at 7:49 a.m.

Gerry Arno made a motion to approve the agenda as presented. The motion as supported by Jim Parker. All in favor. Absent: Chellie Broesamle, Loretta Blank, Kathleen Schmitt and one vacancy. Motion carried.

A motion was made by Gerry Arno and supported by Jim Parker to approve the minutes of August 21, 2019 and October 21, 2019 Special Joint Meeting. All in favor. Absent: Chellie Broesamle, Loretta Blank, Kathleen Schmitt and one vacancy. Motion carried.

Jim Parker made a motion to accept the financial report through October 31, 2019. The motion was supported by Gerry Arno. Motion carried. Absent: Chellie Broesamle, Loretta Blank, Kathleen Schmitt and one vacancy. Motion carried.

A motion was made by Gerry Arno and supported by Julie Games to approve the Annual Report on Status of Tax Increment Financing Plan and to authorize staff to submit the same to the Michigan Department of Treasury and to approve the Fiscal Year 2018-19 Annual Report. All in favor. Absent: Chellie Broesamle, Loretta Blank, Kathleen Schmitt and one vacancy. Motion carried.

A motion was made by Jim Parker and supported by Gerry Arno to recommend to City Council that they complete the appointment of Scott Jones, Martinrea General Manager, to the LDFA Board, which has been placed on their December 18, 2019 agenda. All in favor. Absent: Chellie Broesamle, Loretta Blank, Kathleen Schmitt and one vacancy. Motion carried.

Sue Smith, Executive Director of Economic Development Partnership, provided an update to the LDFA.

A motion was made by Julie Games and supported by Jim Parker to approve the 2020 Economic Development Partnership Investment in the amount of \$15,000.00.

All in favor. Absent: Chellie Broesamle, Loretta Blank, Kathy Schmitt and one vacancy. Motion carried.

A motion was made by Steve Harding and supported by Jim Parker to approve the 2020 LDFA Meeting Calendar. All in favor. Absent: Chellie Broesamle, Loretta Blank, Kathleen Schmitt and one vacancy. Motion carried.

Manager Gray provided updates to the LDFA.

The next meeting is scheduled for Wednesday, February 19, 2019 at 7:45 a.m.

The meeting was adjourned by Chairperson Schaerer at 8:31 a.m.

Submitted by,

Cynthia D. Means
Clerk

User: LSPAHR

DB: Jonesville

PERIOD ENDING 04/30/2020

GL NUMBER	DESCRIPTION	ACTIVITY FOR		YTD BALANCE 04/30/2020	2019-20 AMENDED BUDGET	AVAILABLE		% BDGT USED
		MONTH 04/30/2020	INCREASE (DECREASE)			NORMAL (ABNORMAL)	BALANCE	
Fund 247 - LOCAL DEVELOPMENT FINANCE AUTHORITY								
Revenues								
Dept 000 - BALANCE SHEET/REVENUE								
247-000-403.000	REAL PROPERTY TAXES	0.00	91,125.74	92,000.00	874.26	99.05		
247-000-403.075	PERSONAL PROP TAX REIMBURSEMENT	0.00	264,353.19	200,000.00	(64,353.19)	132.18		
247-000-664.000	LEASE/IND PARK RADIO TOWER	210.01	13,739.26	14,000.00	260.74	98.14		
247-000-665.000	INTEREST EARNINGS	0.00	27,324.65	20,000.00	(7,324.65)	136.62		
247-000-694.100	OTHER INCOME - FARM LAND	0.00	2,178.40	2,175.00	(3.40)	100.16		
Total Dept 000 - BALANCE SHEET/REVENUE		210.01	398,721.24	328,175.00	(70,546.24)	121.50		
TOTAL REVENUES		210.01	398,721.24	328,175.00	(70,546.24)	121.50		
Expenditures								
Dept 729 - DEVELOPMENT ACTIVITIES								
247-729-702.000	SALARIES AND WAGES	0.00	740.34	4,000.00	3,259.66	18.51		
247-729-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	87.65	0.00	(87.65)	100.00		
247-729-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	61.39	300.00	238.61	20.46		
247-729-716.000	HEALTH INSURANCE	0.00	91.49	400.00	308.51	22.87		
247-729-718.000	DISABILITY	0.00	6.18	35.00	28.82	17.66		
247-729-719.000	RETIREMENT - EMPLOYER PORTION	0.00	48.92	350.00	301.08	13.98		
247-729-721.000	LIFE INSURANCE	0.00	3.93	25.00	21.07	15.72		
247-729-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.57	5.00	4.43	11.40		
247-729-723.000	DENTAL INSURANCE	0.00	16.81	75.00	58.19	22.41		
247-729-724.000	OPTICAL INSURANCE	0.00	3.73	15.00	11.27	24.87		
247-729-727.000	OFFICE SUPPLIES	0.00	64.84	75.00	10.16	86.45		
247-729-740.000	OPERATING SUPPLIES	0.00	88.36	1,000.00	911.64	8.84		
247-729-801.100	PROF SERVICES - EDP PARTNERSHIP	0.00	15,000.00	15,000.00	0.00	100.00		
247-729-801.500	PROF SVCS - ENGINEERING/READING AVE EXT	0.00	0.00	45,000.00	45,000.00	0.00		
247-729-818.000	CONTRACTUAL	249.48	1,813.86	5,000.00	3,186.14	36.28		
247-729-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	9.17	0.00	(9.17)	100.00		
247-729-900.000	PRINTING & PUBLISHING	0.00	87.00	0.00	(87.00)	100.00		
247-729-921.000	ELECTRICITY	82.25	756.66	900.00	143.34	84.07		
247-729-924.000	WATER AND SEWER	0.00	0.00	2,000.00	2,000.00	0.00		
247-729-930.000	REPAIRS & MAINTENANCE	0.00	0.00	1,500.00	1,500.00	0.00		
247-729-940.000	EQUIPMENT RENTAL	0.00	413.82	2,000.00	1,586.18	20.69		
247-729-965.000	CONTRIB TO GEN FUND-ADMIN WAGES/BENE	0.00	21,015.75	28,021.00	7,005.25	75.00		
247-729-965.100	CONTRIB TO GEN FUND - ST LIGHT ELEC	0.00	0.00	5,304.00	5,304.00	0.00		
247-729-965.400	CONTRIB TO WATER CONTRACT PAYMENT	0.00	0.00	25,000.00	25,000.00	0.00		
247-729-965.600	CONTRIB TO GEN FUND	0.00	0.00	1,205.00	1,205.00	0.00		
247-729-966.000	RESERVE FOR FUTURE EXPANSION	0.00	0.00	45,000.00	45,000.00	0.00		
247-729-967.000	RESERVE FOR SPECIAL PROJECTS	0.00	0.00	35,000.00	35,000.00	0.00		
247-729-967.500	RESERVE FOR INFRASTRUCTURE IMPROVEMENTS	0.00	0.00	35,000.00	35,000.00	0.00		
Total Dept 729 - DEVELOPMENT ACTIVITIES		331.73	40,310.47	252,210.00	211,899.53	15.98		
TOTAL EXPENDITURES		331.73	40,310.47	252,210.00	211,899.53	15.98		
Fund 247 - LOCAL DEVELOPMENT FINANCE AUTHORITY:								
TOTAL REVENUES		210.01	398,721.24	328,175.00	(70,546.24)	121.50		
TOTAL EXPENDITURES		331.73	40,310.47	252,210.00	211,899.53	15.98		
NET OF REVENUES & EXPENDITURES		(121.72)	358,410.77	75,965.00	(282,445.77)	471.81		

Fund 247 LOCAL DEVELOPMENT FINANCE AUTHORITY

GL Number	Description	Balance
*** Assets ***		
247-000-001.000	CASH - CHECKING	43,907.85
247-000-007.000	CASH - MI CLASS INVESTMENT ACCT	2,066,604.88
247-000-130.000	LAND	97,544.00
Total Assets		2,208,056.73
*** Liabilities ***		
247-000-202.000	ACCOUNTS PAYABLE	331.73
247-000-214.101	DUE TO GENERAL FUND	83.09
Total Liabilities		414.82
*** Fund Balance ***		
247-000-390.000	FUND BALANCE	1,849,231.14
Total Fund Balance		1,849,231.14
Beginning Fund Balance		1,849,231.14
Net of Revenues VS Expenditures		358,410.77
Ending Fund Balance		2,207,641.91
Total Liabilities And Fund Balance		2,208,056.73

FY 2021 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 16-17	ACTIVITY 17-18	ACTIVITY 18-19	BUDGET 19-20	ACTIVITY THRU 12/31/2019	REQUESTED BUDGET	COMMENTS
Fund 247 - LOCAL DEVELOPMENT FINANCE AUTHORITY								
REVENUES								
247-000-403.000	REAL PROPERTY TAX	98,082.91	89,315.02	90,364.61	92,000.00	0.00	90,000.00	
247-000-403.050	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMENT	184,272.39	198,052.97	248,889.33	200,000.00	264,353.19	200,000.00	
247-000-403.100	REAL WINTER TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.200	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.300	CURR/DEL PROP TAX FM COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-407.000	DELINQUENT TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-664.000	LEASE/IND PARK RADIO TOWER	13,784.61	14,464.54	14,985.61	14,000.00	9,389.34	14,000.00	
247-000-665.000	INTEREST EARNINGS	8,700.84	18,730.25	36,438.00	20,000.00	19,104.82	10,000.00	
247-000-676.000	CONTRIBUTIONS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-678.000	REIMBURSEMENTS - MISC	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-694.000	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-694.100	OTHER INCOME - FARM LAND	2,178.40	2,178.40	2,178.40	2,175.00	2,178.40	2,175.00	Land lease
247-000-694.200	OTHER INCOME - SALE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-698.000	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL ESTIMATED REVENUES		307,019.15	322,741.18	392,855.95	328,175.00	295,025.75	316,175.00	
APPROPRIATIONS								
Dept 729-DEVELOPMENT ACTIVITIES								
247-729-702.000	SALARIES AND WAGES	914.52	686.38	2,282.12	4,000.00	711.08	3,000.00	MK
247-729-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-702.200	SALARIES AND WAGES - DOUBLETIME			0.00		87.65	0.00	
247-729-715.000	EMPLOYERS SHARE - FICA & MEDICARE	68.92	51.54	170.54	300.00	59.26	300.00	
247-729-716.000	HEALTH INSURANCE	41.27	36.50	197.11	400.00	85.53	400.00	
247-729-718.000	DISABILITY	6.71	2.37	20.35	35.00	6.05	35.00	
247-729-719.000	EMPLOYERS SHARE - 401	49.59	28.77	145.29	350.00	46.87	350.00	
247-729-721.000	LIFE INSURANCE	4.28	1.61	11.78	25.00	3.83	25.00	
247-729-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.58	0.22	1.72	5.00	0.56	5.00	
247-729-723.000	DENTAL INSURANCE	20.22	4.92	36.49	75.00	16.51	75.00	
247-729-724.000	OPTICAL INSURANCE	4.23	1.30	8.45	15.00	3.62	15.00	
247-729-727.000	OFFICE SUPPLIES	159.98	39.37	102.39	75.00	64.84	75.00	
247-729-740.000	OPERATING SUPPLIES	45.85	19.00	15.00	1,000.00	88.36	1,000.00	MK
247-729-801.000	PROFESSIONAL SERVICES	2,284.30	335.00	0.00	0.00	0.00	10,000.00	Potential grant match-marketing and signs
247-729-801.100	PROFESSIONAL SERVICES - EDP FEE	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
247-729-801.300	PROFESSIONAL SERVICES-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-801.400	PROFESSIONAL SERVICES-FIBER OPTICS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-801.500	PROFESSIONAL SERVICES-ENGINEERING	0.00	0.00	0.00	45,000.00	0.00	45,000.00	Engineering - Reading/M-99 Traffic Circulation
247-729-818.000	CONTRACTUAL	3,557.72	11,368.48	4,181.36	5,000.00	1,564.38	14,000.00	MK - Mowing, crack filling
247-729-818.300	CONTRACTUAL - LANDSCAPING	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.301	CONTRACTUAL - DPW SEASONAL	132.66	257.95	0.00	0.00	0.00	0.00	
247-729-818.700	CONTRACTUAL - K & K TANNERY LOT IMPROVEM	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.800	CONTRACTUAL - RELOCATE POWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	12.48	0.00	9.17	0.00	
247-729-900.000	PRINTING & PUBLISHING	0.00	0.00	130.50	0.00	87.00	0.00	
247-729-921.000	ELECTRICITY	1,024.34	983.38	980.19	900.00	423.45	900.00	MK
247-729-924.000	WATER AND SEWER	1,962.55	1.87	0.00	2,000.00	0.00	500.00	MK

FY 2021 BUDGET WORKSHEET FOR CITY OF JONESVILLE

GL NUMBER	DESCRIPTION	ACTIVITY 16-17	ACTIVITY 17-18	ACTIVITY 18-19	BUDGET 19-20	ACTIVITY THRU 12/31/2019	REQUESTED BUDGET	COMMENTS
247-729-930.000	REPAIRS & MAINTENANCE	211.77	971.00	469.90	1,500.00	0.00	1,500.00	MK
247-729-940.000	EQUIPMENT RENTAL	492.73	429.84	944.07	2,000.00	354.56	1,500.00	MK
247-729-956.000	MISCELLANEOUS	11,861.09	0.00	0.00	0.00	0.00	0.00	
247-729-956.200	MISCELLANEOUS - PROPERTY TAX	0.00	691.73	0.00	0.00	0.00	0.00	
247-729-960.000	TRAINING & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.000	CONTRIB TO GEN FUND-ADMIN WAGES/BENE	24,663.00	26,403.00	26,400.00	28,021.00	14,010.50	29,126.00	
247-729-965.100	CONTRIB TO GEN FUND - ST LIGHT ELEC	5,304.00	5,304.00	5,304.00	5,304.00	0.00	5,304.00	
247-729-965.101	CONTRIB TO GEN FUND - PURCH/IMPR	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.300	CONTRIB TO MAJOR STS - GAIGE	0.00	0.00	0.00	0.00	0.00	67,000.00	Mill and pave Gaige Street
247-729-965.400	CONTRIB TO WATER STORAGE/DIST SYSTEM	0.00	0.00	0.00	25,000.00	0.00	25,000.00	
247-729-965.401	CONTRIBUTION TO WATER-US12 EXTENSIO	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.500	CONTRIB TO LOCAL ST	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.590	CONTRIBUTION TO SEWER FUND - DEBT	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.600	CONTRIB TO GEN FUND	1,000.00	2,000.00	900.00	1,205.00	0.00	1,255.00	Rail trail cost reimbursement (20%)
247-729-965.700	CONTRIBUTION TO LOCAL ST - ST REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.800	CONTRIBUTIONS TO MAJOR ST - REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-966.000	RESERVE FOR FUTURE EXPANSION	0.00	0.00	0.00	45,000.00	0.00	45,000.00	
247-729-967.000	RESERVE FOR SPECIAL PROJECTS	0.00	0.00	0.00	35,000.00	0.00	35,000.00	
247-729-967.500	RESERVE FOR INFRASTRUCTURE IMPROVE	0.00	0.00	0.00	35,000.00	0.00	35,000.00	
247-729-968.000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-971.000	LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-974.000	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-975.100	LAND IMPROVEMENTS - PROP OWNER REBATES	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-975.200	CAPITAL IMPROVEMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	
Totals for dept 729-DEVELOPMENT ACTIVITIES		68,810.31	64,618.23	57,313.74	252,210.00	32,623.22	336,365.00	
Dept 731-INDUSTRIAL PARK - PHASE II								
247-731-801.000	PROFESSIONAL SERVICES							
247-731-818.000	CONTRACTUAL							
247-731-900.000	PRINTING & PUBLISHING							
247-731-921.000	ELECTRICITY							
247-731-924.000	WATER AND SEWER							
247-731-930.000	REPAIRS & MAINTENANCE							
247-731-956.000	MISCELLANEOUS							
Totals for dept 731-INDUSTRIAL PARK - PHASE II		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL APPROPRIATIONS		68,810.31	64,618.23	57,313.74	252,210.00	32,623.22	336,365.00	
NET OF REVENUES/APPROPRIATIONS - LDFA		238,208.84	258,122.95	335,542.21	75,965.00	262,402.53	(20,190.00)	

City of Jonesville
Capital Improvement Plan
 PROJECT DESCRIPTION

Project Title	Gaige Street Paving		
Department	L DFA and Local Streets	Funding Source	L DFA

Fiscal Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Est. Cost	\$66,000	-	-	-	-	-

Project Description and Location

This project includes milling and paving one street in the L DFA district.

2020-2021 – Milling and paving Gaige Street 2” depth. This project would reimburse the local street expenditure (see p. 24 of this Capital Improvement Plan).

Project Need and Impact

These projects are needed to keep our infrastructure current and well maintained.

Related Costs and Future Funding Needs

Street maintenance includes ongoing costs to seal cracks, and periodically resurface to extend the life of a street. ADA ramps must be installed any time construction is done on any streets if there is sidewalk along them.

City of Jonesville
Capital Improvement Plan
PROJECT DESCRIPTION

Project Title	Gaige St./Reading Ln. Traffic Circulation		
Department	Local Dev. Finance Auth.	Funding Source	LDFA/FG/SG

Fiscal Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Est. Cost	\$45,000	TBD	-	-	-	-

Project Description and Location

This project would address short-term traffic congestion issues that take place in the vicinity of Gaige Street and M-99 (Olds St.). City staff has been working with representatives of the Michigan Department of Transportation (MDOT), the Michigan Economic Development Corporation (MEDC) the Hillsdale County EDP, and business interests to explore options. A preliminary design and cost estimate for an extension of Reading Ln. was completed in 2017, with right-of-way secured as well. Anticipating additional engineering and study, the LDFA has budgeted \$45,000 to be used toward additional engineering and needed traffic studies.

The final design of feasible improvements have not been determined at this time.

Project Need and Impact

The project is needed to address traffic congestion and to improve traffic circulation in the vicinity of M-99 and Gaige Street. Engineering would determine an appropriate number of potential solutions that could be agreed to by the parties. State and Federal grant opportunities will be explored to offset project costs.

Related Costs and Future Funding Needs

Any new or expanded streets will have ongoing winter and preventative maintenance costs following construction.

City of Jonesville
Capital Improvement Plan
PROJECT DESCRIPTION

Project Title	Street Paving Projects		
Department	L DFA and Local Streets	Funding Source	L DFA/LS

Fiscal Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Est. Cost	\$128,000	-	-	-	-	-

Project Description and Location

This project includes milling and filling one Local Street one L DFA and paving one Local Street.

2020-2021 – Milling and paving Parkwood Dr at 1 ½” depth and Gaige Street 2” depth. Paving the end of Pinecrest Dr. 1 ½” base with a 1 ½” top, with paving the rest of Pinecrest could be added to more Act 51 money as it does not apply being a dirt street. These are the estimated prices.

Pinecrest and Parkwood: \$62,000
Gaige: \$66,000

Gaige Street would be reimbursed by the L DFA.

Project Need and Impact

These projects are needed to keep our infrastructure current and well maintained.

Related Costs and Future Funding Needs

These projects will be reviewed on an annual basis to determine schedule and whether there are additional needs that come up based on availability of funds. ADA ramps must be installed any time construction is done on any streets if there is sidewalk along them.



Economic Development Partnership Of Hillsdale County

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*Creating an environment to support opportunity, growth and
Encouragement to innovate - for all communities, business and citizens.*

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Litchfield City Manager

Dear Jeff and LDFA Board,

January 29, 2020

The EDP and our Board of Directors greatly appreciates the investment provided by the Jonesville LDFA Board and Jeff's personal insight and commitment as an EDP Board Member. Your generosity helps to provide capacity so the EDP is a call away when business assistance is needed for expansion, attraction, growth opportunities or if an unfortunate downsizing occurs. Investments like yours enables us to utilize time to maintain relationships through the changing environments with our partners at the local, state and federal levels. They can provide business resources such as import and export activities, trade show and marketing opportunities and connections to Michigan customers through the MEDC Business to Business Network to name a few.

By coordinating and utilizing contract funds with the MEDC the EDP sponsors events like Manufacturing Day, Going Pro Career Exploration, student tours with non-manufacturing employers, interviewing skills and more. Keeping our youth local after graduation is the best way to strengthen and grow our communities.

In 2020 the EDP is a lead County organization promoting participation in the Census so Hillsdale County has fair representation for political and funding issues based on population.

We look forward to a collaborative year of success with the Jonesville TIFA and community.

Sincerely,

Susan M. Smith, Executive Director

Economic Development Partnership of Hillsdale County