

2024-11

**CITY OF JONESVILLE  
COUNTY OF HILLSDALE  
STATE OF MICHIGAN**

**RESOLUTION: TO ADOPT JULY 2024 - JUNE 2025 BUDGET, GENERAL  
APPROPRIATIONS ACT AND AD VALOREM MILL LEVY**

Partial minutes of a Regular Meeting of the City Council of the City of Jonesville, County of Hillsdale, Michigan, held in the Jonesville City Hall in said City on the 19th day of June, 2024, at 6:30 p.m.

**PRESENT:** Gerry Arno, Tim Bowman, Chris Grider, Brenda Guyse, George Humphries Jr., and Andy Penrose

**ABSENT:** Delesha Padula

The following preamble and resolution were offered by Councilperson Tim Bowman and supported by Councilperson Brenda Guyse.

**WHEREAS**, a public hearing was held on the City of Jonesville proposed budget on June 21, 2023 and notice of the hearing was published in a newspaper of general circulation at least six days before the hearing; and

**WHEREAS**, the City of Jonesville is complying with the Truth and Taxation Act, P.A. 5 of 1982, by meeting all requirements of Section 16 of the Uniform Budgeting and Accounting Act as directed by P.A. 42 of 1995; and

**NOW THEREFORE BE IT RESOLVED**, that the attached July 2024 - June 2025 Budget Summary is hereby adopted as the Budget for the City of Jonesville for the period beginning July 1, 2024 and ending June 30, 2025; that the adopted expenditures shall be appropriated to meet the expenses of the several Funds and Activities of the City of Jonesville for July 1, 2024 through June 30, 2025; and that the adopted revenues are hereby budgeted for the purpose of defraying the said expenditures of the City, along with the adopted use of fund balances and retained earnings; and

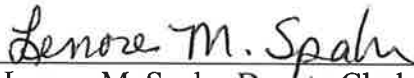
**BE IT FURTHER RESOLVED**, that the City Council authorizes the City Manager to transfer line-item amounts within the budgeted activities; however, Council approval is required to change activity appropriations; and

**BE IT FURTHER RESOLVED**, that the total ad valorem mill levy of 16.388 mills is hereby adopted for general operations, with 4.6823 mills of that levy hereby allocated for streets and shall be deposited in the Local Streets Fund.

**AYES:** Gerry Arno, Tim Bowman, Chris Grider, Brenda Guyse, George Humphries Jr., and Andy Penrose

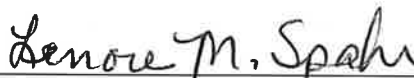
**NAYS:** None

**ABSENT:** Delesha Padula

  
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Lenore M. Spahr, Deputy Clerk

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of Jonesville, County of Hillsdale Michigan at a Regular Meeting held on the 19th day of June, 2024, and that public notice was given pursuant to Act No. 267, Public Acts of Michigan, 1976, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.



  
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Lenore M. Spahr, Deputy Clerk

**CITY OF JONESVILLE**  
**2024-2025 FISCAL YEAR BUDGET SUMMARY**  
**Adopted June 19, 2024**

24-25

**GENERAL FUND**

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REVENUES

Use of Fund Balance	28,729
Revenues	3,127,608
TOTAL FUNDS AVAILABLE	3,156,337

EXPENDITURES

101 City Council	28,000
172 City Manager	134,552
191 Elections	4,100
215 Clerk	65,922
218 General Office	262,602
247 Board of Review	1,045
253 Treasurer	3,000
257 Assessor	23,860
258 Data Processing/Computer Department	31,125
265 City Hall	14,015
276 Cemetery	87,865
285 Freedom Memorial	900
301 Police Department	373,004
336 Fire Department	206,438
410 Planning & Zoning Commissions	4,396
441 Radio Tower Property	-
442 Parking Lots	14,090
443 Sidewalks	1,210,430
444 Department of Public Works	26,340
445 DPW Building & Grounds	-
448 Street Lighting	33,000
526 Sanitary Land Fill	8,325
728 Special Projects Coordinator	-
751 Recreation Department	43,416
770 Parks	85,835
780 Rail/Trail	15,885
858 Fringe Benefits	44,420
862 Employer Share of Social Security	-
865 Insurance	14,500
895 Promotions	-
897 Other Activities	419,272
TOTAL FUND EXPENDITURES	3,156,337

NET AMOUNT TO FUND BALANCE

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**MAJOR STREETS**

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REVENUES

Use of Fund Balance	-
Revenues	302,615
TOTAL FUNDS AVAILABLE	302,615

**EXPENDITURES**

451 Street Construction	-
465 Routine Maintenance	89,795
474 Traffic Control	4,405
478 Winter Maintenance	22,915
897 Other Activities	-
900 Administration	58,924
<b>TOTAL FUND EXPENDITURES</b>	<u>176,039</u>
<b>NET AMOUNT TO FUND BALANCE</b>	126,576

**LOCAL STREETS**

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**REVENUES**

Use of Fund Balance	183,420
Revenues	1,564,645
<b>TOTAL FUNDS AVAILABLE</b>	<u>1,748,065</u>

**EXPENDITURES**

451 Street Construction	1,445,135
465 Routine Maintenance	112,970
474 Traffic Control	3,941
478 Winter Maintenance	18,335
900 Administration	167,684
905 Debt Service	-
<b>TOTAL FUND EXPENDITURES</b>	<u>1,748,065</u>
<b>NET AMOUNT TO FUND BALANCE</b>	-

**STATE HIGHWAY**

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**REVENUES**

Use of Fund Balance	-
Revenues	37,590
<b>TOTAL FUNDS AVAILABLE</b>	<u>37,590</u>

**EXPENDITURES**

451 Street Construction	-
465 Routine Maintenance	16,890
474 Traffic Control	550
478 Winter Maintenance	9,045
900 Administration	11,103
<b>TOTAL FUND EXPENDITURES</b>	<u>37,588</u>
<b>NET AMOUNT TO FUND BALANCE</b>	2

**LOCAL DEVELOPMENT FINANCE AUTHORITY**

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**REVENUES**

Use of Fund Balance	-
Revenues	451,200
<b>TOTAL FUNDS AVAILABLE</b>	<u>451,200</u>

EXPENDITURES	
729 Development Activities	368,925
731 Industrial Park Phase II	-
TOTAL FUND EXPENDITURES	<u>368,925</u>
NET AMOUNT TO FUND BALANCE	82,275

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**DOWNTOWN DEVELOPMENT AUTHORITY**

REVENUES	
Use of Fund Balance	-
Revenues	<u>1,386,000</u>
TOTAL FUNDS AVAILABLE	1,386,000

EXPENDITURES	
442 Parking Lots	15,290
443 Sidewalks - Streetscape	1,621
729 Development Activities	1,262,801
733 Downtown/Streetscape	42,710
895 Promotions	11,535
897 Other Activities	-
TOTAL FUND EXPENDITURES	<u>1,333,957</u>
NET AMOUNT TO FUND BALANCE	52,043

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**DEBT SERVICE**

REVENUES	
Use of Fund Balance	-
Revenues	<u>82,000</u>
TOTAL FUND REVENUES	82,000

EXPENDITURES	
906 Michigan Transportation Fund Bond	-
907 D.D.A. Streetscape Bond	-
908 Local St Cap Improvement Bond	<u>82,000</u>
TOTAL FUND EXPENDITURES	82,000
NET AMOUNT TO FUND BALANCE	-

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**SEWER FUND**

REVENUES	
Use of Fund Balance/Depreciation	302,371
Revenues	<u>899,000</u>
TOTAL FUNDS AVAILABLE	1,201,371

EXPENDITURES	
527 Sewage Disposal	1,201,371
529 Industrial Pretreatment Program	-
TOTAL FUND EXPENDITURES	<u>1,201,371</u>
NET AMOUNT TO FUND BALANCE	-

**WATER FUND**

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## REVENUES

Use of Fund Balance/Depreciation	180,701
Revenues	<u>888,582</u>

TOTAL FUNDS AVAILABLE	1,069,283
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## EXPENDITURES

536 Iron Removal Plant	504,862
537 Water Distribution System	<u>564,421</u>

TOTAL FUND EXPENDITURES	1,069,283
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NET AMOUNT TO FUND BALANCE	-
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**MOTOR VEHICLE POOL**

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## REVENUES

Use of Fund Balance/Depreciation	161,244
Revenues	<u>158,000</u>

TOTAL FUNDS AVAILABLE	319,244
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## EXPENDITURES

270 DPW Building & Grounds	26,249
896 Motor Vehicle Pool	<u>292,995</u>

TOTAL FUND EXPENDITURES	319,244
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NET AMOUNT TO FUND BALANCE	-
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TOTAL REVENUE/USE OF FUND BALANCE	9,753,706
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TOTAL EXPENDITURES	9,492,810
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TOTAL ADDITIONS TO/USE OF FUND BALANCE	260,896
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