



VILLAGE OF JONESVILLE

265 E. CHICAGO ST.
 JONESVILLE, MI 49250
 www.jonesville.org

(517) 849-2104
 Fax (517) 849-9037
 email: manager@jonesville.org



COUNCIL CORNER JUNE, 2014 VILLAGE REVENUES & EXPENDITURES

As in previous years, I have prepared a newsletter explaining Village revenues and expenditures. The graphs below illustrate the 2014/2015 Fiscal Year (July, 2014 - June 2015) General Fund.

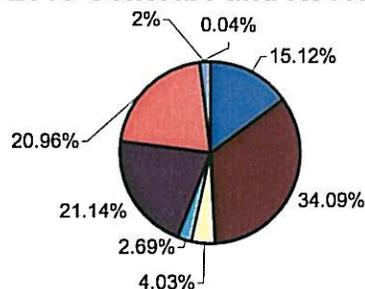
I would also like to talk a little about property taxes. This is always a confusing topic. A question that is often asked is "Why do Village residents receive three tax bills?". There are Summer bills from both the Village and Fayette Township, and then there is a Winter bill from the Township. The Village bill includes general operating (11.7057 mills) and street (4.6823) millages that apply only to Village residents. The Summer bill from the Township is only for the County Tax and the State Education Tax. The Winter bill from the Township is for School Debt, School Operating (if not homestead), Intermediate School District, Special Ed, Vocational Ed, Medical Care Operating and debt, Senior Center, Ambulance, Library, and the Township tax. If cityhood becomes a reality for Jonesville, your tax burden would be reduced by the Fayette Township millage of .9011 mills. For example, if your home has a taxable value of \$75,000, this will result in a property tax realization of \$67.58 per year.

Village property taxes are calculated on the Taxable Value of your property. Currently the total Village millage rate is 16.388. To calculate what your Village bill will be, take your taxable value and divide it by 1,000 and multiply that number by 16.388. The total should be the total tax amount on your Village tax bill. A 1% administrative fee is also charged, to help pay for tax roll upkeep and to have the tax bills printed. The same should apply for tax bills from other municipalities. Take the total millage and use the formula above to calculate what the tax will be.

FY 2015 Village General Fund Revenues include the following:

State Shared Revenue (State Sales Taxes)	\$ 213,538	15.12%
Property Taxes, Fees & Penalties	\$ 481,263	34.09%
Fire Department Fees (Township Agreements, Fire Runs)	\$ 56,900	4.03%
Recreation (Sponsorships, Registrations)	\$ 38,000	2.69%
Reimbursements from Other Funds (DDA, LDFA, Etc.)	\$ 298,511	21.14%
Rail Trail Grant Funds	\$ 296,000	20.96%
Interest Earnings	\$ 500	0.04%
Zoning Permits/Variances/Comcast Franchise Fees/Misc	\$ 27,200	1.93%
	<u>\$ 1,411,912</u>	

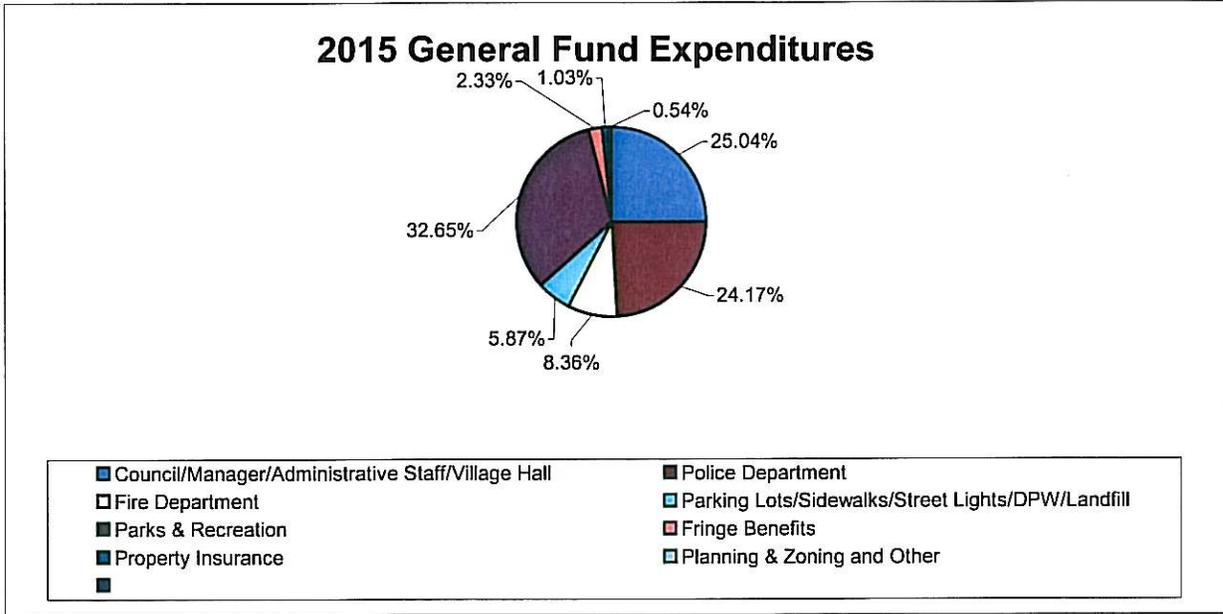
2015 General Fund Revenues



■ State Shared Revenue (State Sales Taxes)	■ Property Taxes, Fees & Penalties
□ Fire Department Fees (Township Agreements, Fire Runs)	■ Recreation (Sponsorships, Registrations)
■ Reimbursements from Other Funds (DDA, LDFA, Etc.)	■ Rail Trail Grant Funds
■ Interest Earnings	□ Zoning Permits/Variances/Comcast Franchise Fees/Misc

June 2014 Council Corner continued:

FY 2015	General Fund Expenditures include the following:		
	Council/Manager/Administrative Staff/Village Hall	\$ 354,209	25.04%
	Police Department	\$ 341,926	24.17%
	Fire Department	\$ 118,296	8.36%
	Parking Lots/Sidewalks/Street Lights/DPW/Landfill	\$ 82,969	5.87%
	Parks & Recreation	\$ 461,865	32.65%
	Fringe Benefits	\$ 32,995	2.33%
	Property Insurance	\$ 14,500	1.03%
	Planning & Zoning and Other	\$ 7,634	0.54%
		<u>\$ 1,414,394</u>	



In addition to the General Fund, other Village of Jonesville Funds include:

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|--|-----------------------------------|
| -- Major Street Fund | -- Downtown Development Authority |
| -- Local Street Fund | -- Sewer Fund |
| -- State Highway Fund | -- Water Fund |
| -- Local Development Finance Authority | -- Motor Vehicle Pool |

As usual, if you have any questions, or would like more information, please feel free to call or come into the Village Office. Our hours are Monday through Friday from 8:00 a.m. till 4:30 p.m. We are always happy to help any way we can.

Lenore Spahr
Finance Director/Treasurer