

2023-06

**CITY OF JONESVILLE  
COUNTY OF HILLSDALE  
STATE OF MICHIGAN**

**RESOLUTION: TO ADOPT JULY 2023 - JUNE 2024 BUDGET, GENERAL  
APPROPRIATIONS ACT AND AD VALOREM MILL LEVY**

Partial minutes of a Regular Meeting of the City Council of the City of Jonesville, County of Hillsdale, Michigan, held in the Jonesville City Hall in said City on the 21st day of June, 2023, at 6:30 p.m.

PRESENT: Tim Bowman, Chris Grider, George Humphries, Jr., Andy Penrose, and Delesha Padula

ABSENT: Gerry Arno and Brenda Guyse

The following preamble and resolution were offered by Councilperson Tim Bowman and supported by Councilperson Chris Grider.

**WHEREAS**, a public hearing was held on the City of Jonesville proposed budget on June 21, 2023 and notice of the hearing was published in a newspaper of general circulation at least six days before the hearing; and

**WHEREAS**, the City of Jonesville is complying with the Truth and Taxation Act, P.A. 5 of 1982, by meeting all requirements of Section 16 of the Uniform Budgeting and Accounting Act as directed by P.A. 42 of 1995; and

**NOW THEREFORE BE IT RESOLVED**, that the attached July 2023 - June 2024 Budget Summary is hereby adopted as the Budget for the City of Jonesville for the period beginning July 1, 2023 and ending June 30, 2024; that the adopted expenditures shall be appropriated to meet the expenses of the several Funds and Activities of the City of Jonesville for July 1, 2023 through June 30, 2024; and that the adopted revenues are hereby budgeted for the purpose of defraying the said expenditures of the City, along with the adopted use of fund balances and retained earnings; and


**BE IT FURTHER RESOLVED**, that the City Council authorizes the City Manager to transfer line-item amounts within the budgeted activities; however, Council approval is required to change activity appropriations; and

**BE IT FURTHER RESOLVED**, that the total ad valorem mill levy of 16.388 mills is hereby adopted for general operations, with 4.6823 mills of that levy hereby allocated for streets and shall be deposited in the Local Streets Fund.

**AYES:** Tim Bowman, Chris Grider, George Humphries, Jr., Andy Penrose, and Delesha Padula

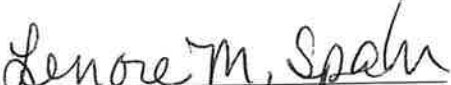
**NAYS:** None

**ABSENT:** Gerry Arno and Brenda Guyse

  
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Lenore M. Spahr, Deputy Clerk

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of Jonesville, County of Hillsdale Michigan at a Regular Meeting held on the 21st day of June, 2023, and that public notice was given pursuant to Act No. 267, Public Acts of Michigan, 1976, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.



  
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Lenore M. Spahr, Deputy Clerk

**CITY OF JONESVILLE**  
**2023-2024 FISCAL YEAR BUDGET SUMMARY**  
**Adopted June 21, 2023**

23-24

**GENERAL FUND**

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REVENUES

Use of Fund Balance	-
Revenues	2,708,934

TOTAL FUNDS AVAILABLE 2,708,934

EXPENDITURES

101 City Council	27,600
172 City Manager	129,118
191 Elections	4,300
218 General Office	258,693
247 Board of Review	875
253 Treasurer	3,300
257 Assessor	22,100
258 Data Processing/Computer Department	25,625
265 City Hall	328,077
276 Cemetery	83,293
285 Freedom Memorial	900
301 Police Department	363,920
336 Fire Department	179,620
410 Planning & Zoning Commissions	5,096
441 Radio Tower Property	-
442 Parking Lots	212,490
443 Sidewalks	456,430
444 Department of Public Works	20,620
445 DPW Building & Grounds	-
448 Street Lighting	33,000
526 Sanitary Land Fill	8,915
728 Special Projects Coordinator	-
751 Recreation Department	45,379
770 Parks	19,925
780 Rail/Trail	7,890
858 Fringe Benefits	42,820
862 Employer Share of Social Security	-
865 Insurance	14,500
895 Promotions	-
897 Other Activities	376,000

TOTAL FUND EXPENDITURES 2,670,486

NET AMOUNT TO FUND BALANCE 38,448

**MAJOR STREETS**

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REVENUES

Use of Fund Balance	-
Revenues	275,639

TOTAL FUNDS AVAILABLE 275,639

EXPENDITURES

451 Street Construction	-
465 Routine Maintenance	81,740

**CITY OF JONESVILLE**  
**2023-2024 FISCAL YEAR BUDGET SUMMARY**  
**Adopted June 21, 2023**

	<b>23-24</b>
474 Traffic Control	6,000
478 Winter Maintenance	22,915
897 Other Activities	-
900 Administration	<u>14,242</u>
TOTAL FUND EXPENDITURES	124,897
 NET AMOUNT TO FUND BALANCE	 150,742

**LOCAL STREETS**

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REVENUES	
Use of Fund Balance	232,774
Revenues	<u>852,048</u>
TOTAL FUNDS AVAILABLE	1,084,821
 EXPENDITURES	
451 Street Construction	841,285
465 Routine Maintenance	82,370
474 Traffic Control	3,534
478 Winter Maintenance	18,480
900 Administration	139,152
905 Debt Service	-
TOTAL FUND EXPENDITURES	<u>1,084,821</u>
 NET AMOUNT TO FUND BALANCE	 -

**STATE HIGHWAY**

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REVENUES	
Use of Fund Balance	
Revenues	<u>37,170</u>
TOTAL FUNDS AVAILABLE	37,170
 EXPENDITURES	
451 Street Construction	-
465 Routine Maintenance	16,905
474 Traffic Control	650
478 Winter Maintenance	12,010
900 Administration	<u>7,604</u>
TOTAL FUND EXPENDITURES	37,169
 NET AMOUNT TO FUND BALANCE	 1

**CITY OF JONESVILLE**  
**2023-2024 FISCAL YEAR BUDGET SUMMARY**  
**Adopted June 21, 2023**

**23-24**

**LOCAL DEVELOPMENT FINANCE AUTHORITY**

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REVENUES	
Use of Fund Balance	-
Revenues	418,600
TOTAL FUNDS AVAILABLE	418,600
EXPENDITURES	
729 Development Activities	294,331
731 Industrial Park Phase II	-
TOTAL FUND EXPENDITURES	294,331
NET AMOUNT TO FUND BALANCE	124,269

**DOWNTOWN DEVELOPMENT AUTHORITY**

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REVENUES	
Use of Fund Balance	1,558
Revenues	1,383,000
TOTAL FUNDS AVAILABLE	1,384,558
EXPENDITURES	
442 Parking Lots	213,690
443 Sidewalks - Streetscape	1,621
729 Development Activities	1,080,407
733 Downtown/Streetscape	20,035
895 Promotions	10,565
897 Other Activities	58,240
TOTAL FUND EXPENDITURES	1,384,558
NET AMOUNT TO FUND BALANCE	-

**DEBT SERVICE**

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REVENUES	
Use of Fund Balance	-
Revenues	119,710
TOTAL FUND REVENUES	119,710
EXPENDITURES	
906 Michigan Transportation Fund Bond	-
907 D.D.A. Streetscape Bond	58,240
908 Local St Cap Improvement Bond	61,470
TOTAL FUND EXPENDITURES	119,710
NET AMOUNT TO FUND BALANCE	-

**CITY OF JONESVILLE**  
**2023-2024 FISCAL YEAR BUDGET SUMMARY**  
**Adopted June 21, 2023**

**23-24**

**SEWER FUND**

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REVENUES	689,164
Use of Fund Balance/Depreciation	689,164
Revenues	<u>827,498</u>
TOTAL FUNDS AVAILABLE	1,516,662
EXPENDITURES	1,516,662
527 Sewage Disposal	1,516,662
529 Industrial Pretreatment Program	<u>-</u>
TOTAL FUND EXPENDITURES	1,516,662
NET AMOUNT TO FUND BALANCE	-

**WATER FUND**

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REVENUES	155,932
Use of Fund Balance/Depreciation	155,932
Revenues	<u>535,947</u>
TOTAL FUNDS AVAILABLE	691,879
EXPENDITURES	471,378
536 Iron Removal Plant	471,378
537 Water Distribution System	<u>220,501</u>
TOTAL FUND EXPENDITURES	691,879
NET AMOUNT TO FUND BALANCE	-

**MOTOR VEHICLE POOL**

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REVENUES	29,782
Use of Fund Balance/Depreciation	29,782
Revenues	<u>151,000</u>
TOTAL FUNDS AVAILABLE	180,782
EXPENDITURES	24,102
270 DPW Building & Grounds	24,102
896 Motor Vehicle Pool	<u>156,680</u>
TOTAL FUND EXPENDITURES	180,782
NET AMOUNT TO FUND BALANCE	-
TOTAL REVENUE/USE OF FUND BALANCE	8,418,756
TOTAL EXPENDITURES	8,105,296
TOTAL ADDITIONS TO/USE OF FUND BALANCE	313,460