



VILLAGE OF JONESVILLE

265 E. CHICAGO ST.
JONESVILLE, MI 49250
www.jonesville.org

(517) 849-2104
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**VILLAGE OF JONESVILLE
DOWNTOWN DEVELOPMENT AUTHORITY AGENDA
May 7, 2014 - 7:30 A.M.
VILLAGE HALL**

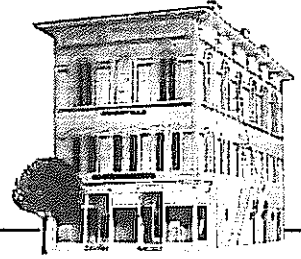
- 1. CALL TO ORDER**
- 2. PRESENTATIONS AND RECOGNITIONS**
- 3. APPROVAL OF AGENDA**
- 4. APPROVAL OF MINUTES – March 11, 2014**
- 5. PUBLIC COMMENT**
- 6. NEW BUSINESS**
 - A. Fiscal Year 2015 Budget Recommendation to Village Council **[Action]**
 - B. Budget Committee Expenditure Recommendation **[Action]**
- 7. ONGOING BUSINESS**
 - A. Staff Updates
 - i. Planning Commission Business
 - ii. Cityhood
- 8. OTHER BUSINESS**
- 9. ADJOURNMENT – Next Scheduled Meeting: July 8, 2014, 7:30 a.m.**




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To: Jonesville DDA Board
From: Jeffrey M. Gray, Village Manager 
Date: May 2, 2014
Re: Manager Report and Recommendations – May 7, 2014 DDA Meeting

6. A. Fiscal Year 2015 Budget Recommendation to Council **[Action]**

Chair Don Toffolo, Don Germann and I met and prepared the enclosed recommendations for the 2015 fiscal year budget that begins on July 1st. The budget includes a capital expenditure to support the Rail Trail construction, but is otherwise a maintenance budget for this coming year. The elimination of the personal property tax will have an effect on the revenues for the coming year, and we can discuss those impacts in detail at the meeting. It will be necessary to consider a motion to recommend that the Village Council approve the proposed budget. *Please refer to the enclosed copy of the draft budget and the corresponding fund balance.*

6. B. Budget Committee Expenditure Recommendation **[Action]**

The DDA has expressed an interest in the appearance of the right-of-way and sidewalk area along the former Klein Tool building. Given the uncertain future of the building, the Budget Committee considered some options that would allow portability and reuse of any landscaping installed. The Committee is recommending that the DDA purchase 5 additional planters, similar to those that get placed around Downtown in the summer. The planters would be placed along the Water Street side of the building, with some cleanup of the shrub stumps and gravel in that area.

The cost of 5 planters with shipping will be approximately \$1,250. There will be additional cost for soil and plants, as well as time and materials to dress up the area. I will attempt to have a not-to-exceed cost for this additional work prior to the meeting. This would be an unbudgeted expense that would be funded from the fund balance. It would be necessary for the DDA to consider a motion to amend the budget, if the project is desired.