CITY OF JONESVILLE
DOWNTOWN DEVELOPMENT AUTHORITY AGENDA
MAY 17, 2016 - 7:30 A.M.
CITY HALL

1. **CALL TO ORDER**

2. **PRESENTATIONS AND RECOGNITIONS**
   A. None

3. **APPROVAL OF AGENDA**

4. **APPROVAL OF MINUTES** – March 8, 2016

5. **PUBLIC COMMENT**

6. **NEW BUSINESS**
   A. Fiscal Year 2016-17 Budget Recommendation   **[Action]**
   B. Hillsdale County Chamber of Commerce Visitors Guide   **[Information]**
   C. Project Updates   **[Information]**
      i. Rail Trail
      ii. Heritage Lane
      iii. Klein Tool
      iv. Others

7. **OTHER BUSINESS**

8. **ADJOURNMENT** – Next Scheduled Meeting: **July 12, 2016, 7:30 a.m.**

To: Jonesville DDA Board
From: Jeffrey M. Gray, City Manager
Date: May 13, 2016
Re: Manager Report and Recommendations – May 17, 2016 DDA Meeting

6. A.   Fiscal Year 2016-17 Budget Recommendation   [Action]
The appointed budget committee of Chair Don Toffolo, Don Germann, Bob Snow and I met and
prepared the enclosed recommendations for the 2016-17 fiscal year budget that begins on July
1st. Revenues remain fairly flat, so the budget continues to focus on maintenance of the
Downtown infrastructure and debt service. The budget proposes over $100,000 in maintenance
projects to the north and south parking lots, which would be paid from fund balance. Additional
detail will be provided at the meeting. *Please refer to the enclosed copy of the draft budget and
the current fund balance.*

6. B.   Hillsdale County Chamber of Commerce Visitors Guide   [Discussion]
At the March meeting, the DDA authorized partnering on an advertisement for the soon to be
published Visitors Guide. The Riverfest Committee and Jonesville Business Association agreed
to share equally in the $635 cost for the attached ad. It is anticipated that the guides will be
published in the next few weeks. *Please refer to the enclosed advertisement.*

6. C.   Project Updates   [Information/Discussion]
This item is reserved for to address status updates on a number of projects, as identified on the
agenda and any others that members may have questions about.