



**CITY OF JONESVILLE
DOWNTOWN DEVELOPMENT AUTHORITY AGENDA
MARCH 14, 2023, 8:30 A.M.
JONESVILLE CITY HALL, 265 E. CHICAGO STREET**

DDA Project Priorities:

1. Klein Tool Building Redevelopment
2. Streetscape Reconstruction
3. South Parking Lot

1. CALL TO ORDER / PLEDGE OF ALLEGIANCE / MOMENT OF SILENCE

2. APPROVAL OF AGENDA

[Action Item]

3. APPROVAL OF MINUTES

- A. January 10, 2023 PA 57 Informational Meeting
- B. January 10, 2023 Regular Meeting

4. PUBLIC COMMENT

5. FINANCIAL REPORTS

- A. Through January 31, 2023

6. NEW BUSINESS

- A. Streetscape and Road Diet Update
- B. Development Agreement Update
- C. Downtown Traffic Signal Paint Repair
- D. 2023 Riverfest Update

[Information Item]

[Information Item]

[Information Item]

[Information Item]

7. OTHER BUSINESS

8. ADJOURNMENT– Next Scheduled Meeting: Tuesday, May 9, 2023 8:30 a.m.

**Jonesville Downtown Development Authority
DDA and LDFA PA 57 Informational Meeting
Minutes of January 10, 2023**

Present: Don Toffolo, Gale Fix, Abe Graves, Joe Ruden, Penny Sarles, MaryEllen Sattler, Anthony Smith.

Absent: Chris Fast and Gerry Arno

Also Present: Manager Gray, Rick Schaerer (LDFA) and Daniel Kunkel.

DDA Chair Don Toffolo called the meeting to order at 8:30 a.m. prior to the DDA regular meeting.

Effective January 1, 2019, the State of Michigan adopted new public informational meeting requirements that effect both DDA and the LDFA. This meeting is reserved for the first of two required updates in the 2023 calendar year from the DDA and LDFA regarding recent development projects and near-term priorities.

Rick Schaerer, LDFA Chairman, gave an update on recent development projects and possible future projects which include creating an entrepreneur's Park, work force training in cooperation with the Economic Development Partnership (EDP). Mr. Schaerer also stated that the LDFA was able to provide funds to the City to help maintain water fee increases for City Residents.

Don Toffolo, DDA Chairman, gave an update on recent development projects and they are as follows: DH Roberts and the proposal for the Klein Tool building project, Resurfacing and restructuring US-12 in the downtown district, and TAP Grants.

A motion was made by Gale Fix and supported by Joe Ruden to adjourn the meeting at 8:47 a.m. All in favor. Absent: Chris Fast and Gerry Arno. Motion carried.

Submitted by,

Cynthia D. Means
Clerk

Jonesville Downtown Development Authority
Regular Meeting
Minutes of January 10, 2023

Present: Don Toffolo, Gale Fix, Joe Ruden, Penny Sarles, Anthony Smith, Abe Graves and MaryEllen Sattler.

Absent: Chris Fast and Gerry Arno.

Also Present: Jeff Gray and Daniel Kunkel

Chairman Don Toffolo called the meeting to order at 8:48 a.m.

Abe Graves made a motion and was supported by Gale Fix to approve the agenda as presented. All in favor. Absent: Chris Fast. Motion carried.

A motion was made by Joe Ruden and supported by Abe Graves to approve the minutes of November 8, 2022. All in favor. Absent: Chris Fast and Gerry Arno. Motion carried.

A motion was made by Abe Graves and supported by Anthony Smith to approve the minutes of December 14, 2022, Special Meeting. All in favor. Absent: Chris Fast and Gerry Arno. Motion carried.

A motion was made by Abe Graves and supported by Joe Ruden to accept the financial report through November 30, 2022. The report shows revenue and expenditure activity for the month of September and fiscal year-to-date. All in favor. Absent: Chris Fast and Gerry Arno. Motion carried.

A Klein Tool Redevelopment Project Update was provided to the DDA. A sales agreement and development project are being negotiated between DH Roberts Construction and the City Attorney to make Riverview Flats redevelopment possible. Discussion was held regarding a timeline for the project.

Discussion ensued regarding the Road Diet Study and Downtown TAP Grant Application for the downtown streetscape and road improvement projects that are being coordinated with the Michigan Department of Transportation (MDOT).

A motion was made by Gale Fix and supported by Abe Graves to approve the MDOT Sign Replacement Project at no cost to the City or DDA. All in favor. Absent: Chris Fast and Gerry Arno. Motion carried.

Manager Gray provided updates regarding the use of the City Hall building's upper two floors, and the concept for redevelopment by Key Opportunities for property located on Beck Street.

The next scheduled DDA Meeting is Tuesday, March 14, 2023 at 8:30 a.m.

The meeting was adjourned at 9:31 a.m.

Submitted by,

Cynthia D. Means
Clerk



To: Jonesville DDA Board
From: Jeffrey M. Gray, City Manager 
Date: March 10, 2023
Re: Manager Report and Recommendations – March 14, 2023 DDA Meeting

DDA Project Priorities:

1. Klein Tool Building Redevelopment
2. Streetscape Reconstruction
3. South Parking Lot

5. A. Financial Report

[Action]

Attached is a revenue and expenditure report for the DDA through January 31st. The report shows revenue and expenditure activity for the month of January and fiscal year-to-date. It also illustrates the amount budgeted for each line item and the available balance in that line. Also attached is a report of the current cash balances in all accounts as of January 31st. I recommend a motion to accept the financial report. *Please refer to the attached revenue and expenditure report and cash balance report.*

6. A. Streetscape and Road Diet Update

[Information]

This agenda item is reserved for updates regarding the Downtown streetscape and road improvement projects that are being coordinated with the Michigan Department of Transportation (MDOT). Representatives from Fleis and Vandenbrink will attend the meeting virtually and in person to provide a status update and to review the current project plans. Project plans are attached. Higher resolution illustrations are available on request. *Please refer to the staff correspondence, project plans, and engineer's estimate.*

8. B. Development Agreement Update

[Information]

This agenda item is reserved for an update on the status of negotiations of the Purchase and Development Agreement for the former Klein Tool Building.

8. C. Downtown Traffic Signal Repair

[Information]

This agenda item is reserved for an update on discussion with the Michigan Department of Transportation regarding the repair of paint damage to the mast arm signal over Maumee Street.

8. D. 2023 Riverfest Update

[Information]

This item is reserved for an update on the 2023 Riverfest and the status of the Jonesville Business Association.

9. A. Project Updates

[Information]

This item is reserved to address status updates on projects, and to address others that members may have questions about.

User: LSPAHR

DB: Jonesville

PERIOD ENDING 01/31/2023

GL NUMBER	DESCRIPTION	ACTIVITY FOR		YTD BALANCE 01/31/2023	2022-23 AMENDED BUDGET	AVAILABLE		% BDGT USED
		MONTH 01/31/2023 INCREASE (DECREASE)	NORMAL (ABNORMAL)			NORMAL (ABNORMAL)	BALANCE	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY								
Revenues								
Dept 000 - BALANCE SHEET/REVENUE								
248-000-403.000	REAL PROPERTY TAXES	0.00	0.00	156,804.00	156,804.00			0.00
248-000-403.075	PERSONAL PROP TAX REIMBURSEMENT	0.00	11,607.11	17,000.00	5,392.89			68.28
248-000-665.000	INTEREST EARNINGS	151.38	877.19	25.00	(852.19)			3,508.76
248-000-698.000	BOND PROCEEDS	0.00	0.00	600,000.00	600,000.00			0.00
Total Dept 000 - BALANCE SHEET/REVENUE		151.38	12,484.30	773,829.00	761,344.70			1.61
TOTAL REVENUES		151.38	12,484.30	773,829.00	761,344.70			1.61
Expenditures								
Dept 442 - PARKING LOTS								
248-442-921.000	ELECTRICITY	67.54	452.13	1,500.00	1,047.87			30.14
248-442-965.100	CONTRIB TO GEN FUND - PARKING LOT M&R	0.00	0.00	209,490.00	209,490.00			0.00
Total Dept 442 - PARKING LOTS		67.54	452.13	210,990.00	210,537.87			0.21
Dept 443 - SIDEWALKS								
248-443-702.000	SALARIES AND WAGES	0.00	387.30	600.00	212.70			64.55
248-443-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	50.00	50.00			0.00
248-443-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	28.73	50.00	21.27			57.46
248-443-716.000	HEALTH INSURANCE	0.00	45.29	50.00	4.71			90.58
248-443-718.000	DISABILITY	0.00	2.75	5.00	2.25			55.00
248-443-719.000	RETIREMENT - EMPLOYER PORTION	0.00	21.35	50.00	28.65			42.70
248-443-721.000	LIFE INSURANCE	0.00	2.28	3.00	0.72			76.00
248-443-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.24	1.00	0.76			24.00
248-443-723.000	DENTAL INSURANCE	0.00	7.44	10.00	2.56			74.40
248-443-724.000	OPTICAL INSURANCE	0.00	1.33	2.00	0.67			66.50
248-443-940.000	EQUIPMENT RENTAL	70.95	210.05	800.00	589.95			26.26
Total Dept 443 - SIDEWALKS		70.95	706.76	1,621.00	914.24			43.60
Dept 729 - DEVELOPMENT ACTIVITIES								
248-729-727.000	OFFICE SUPPLIES	0.00	9.74	0.00	(9.74)			100.00
248-729-800.000	COMMUNITY PROMOTION-FACADE PROGRAM	0.00	0.00	15,000.00	15,000.00			0.00
248-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	0.00	200.00	200.00	0.00			100.00
248-729-965.101	CONTRIB TO GEN FUND-PURCH/IMPR	0.00	9,305.50	455,000.00	445,694.50			2.05
248-729-965.200	CONTRIB TO GEN FUND	0.00	0.00	8,067.00	8,067.00			0.00
248-729-965.300	CONTRIB TO GEN FUND - ADMIN/WAGES	0.00	7,517.75	30,071.00	22,553.25			25.00
Total Dept 729 - DEVELOPMENT ACTIVITIES		0.00	17,032.99	508,338.00	491,305.01			3.35
Dept 733 - DOWNTOWN/STREETSCAPE								
248-733-702.000	SALARIES AND WAGES	264.61	2,239.82	5,500.00	3,260.18			40.72
248-733-702.100	SALARIES AND WAGES - OVERTIME	30.44	30.44	0.00	(30.44)			100.00
248-733-715.000	EMPLOYERS SHARE - FICA & MEDICARE	21.93	168.43	500.00	331.57			33.69
248-733-716.000	HEALTH INSURANCE	30.92	267.46	500.00	232.54			53.49
248-733-718.000	DISABILITY	1.95	16.25	50.00	33.75			32.50
248-733-719.000	RETIREMENT - EMPLOYER PORTION	15.23	129.67	300.00	170.33			43.22
248-733-721.000	LIFE INSURANCE	1.66	13.78	30.00	16.22			45.93
248-733-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.18	1.42	5.00	3.58			28.40

User: LSPAHR

DB: Jonesville

PERIOD ENDING 01/31/2023

GL NUMBER	DESCRIPTION	ACTIVITY FOR		YTD BALANCE 01/31/2023	2022-23 AMENDED BUDGET	AVAILABLE		% BGD USED
		MONTH 01/31/2023	INCREASE (DECREASE)			NORMAL	(ABNORMAL)	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY								
Expenditures								
248-733-723.000	DENTAL INSURANCE		5.55	46.32	100.00		53.68	46.32
248-733-724.000	OPTICAL INSURANCE		1.02	8.51	25.00		16.49	34.04
248-733-740.000	OPERATING SUPPLIES		0.00	89.99	500.00		410.01	18.00
248-733-910.000	INSURANCE		0.00	216.00	200.00		(16.00)	108.00
248-733-921.000	ELECTRICITY		457.65	1,565.04	5,000.00		3,434.96	31.30
248-733-921.100	ELECTRICITY - CHRISTMAS LIGHTS		0.00	551.30	1,100.00		548.70	50.12
248-733-924.000	WATER AND SEWER		0.00	5.90	200.00		194.10	2.95
248-733-930.000	REPAIRS & MAINTENANCE		0.00	0.00	800.00		800.00	0.00
248-733-930.100	REPAIRS & MAINT - STREET LIGHTS		0.00	793.63	2,500.00		1,706.37	31.75
248-733-940.000	EQUIPMENT RENTAL		157.23	1,203.23	2,700.00		1,496.77	44.56
Total Dept 733 - DOWNTOWN/STREETScape			988.37	7,347.19	20,010.00		12,662.81	36.72
Dept 895 - PROMOTIONS								
248-895-702.000	SALARIES AND WAGES		998.96	4,656.82	4,300.00		(356.82)	108.30
248-895-715.000	EMPLOYERS SHARE - FICA & MEDICARE		74.62	347.12	400.00		52.88	86.78
248-895-716.000	HEALTH INSURANCE		78.60	416.18	350.00		(66.18)	118.91
248-895-718.000	DISABILITY		6.16	28.52	30.00		1.48	95.07
248-895-719.000	RETIREMENT - EMPLOYER PORTION		58.60	286.14	300.00		13.86	95.38
248-895-721.000	LIFE INSURANCE		5.14	24.11	20.00		(4.11)	120.55
248-895-722.000	EMPLOYEE ASSISTANCE PROGRAM		0.53	2.51	5.00		2.49	50.20
248-895-723.000	DENTAL INSURANCE		16.52	73.70	50.00		(23.70)	147.40
248-895-724.000	OPTICAL INSURANCE		3.09	14.83	10.00		(4.83)	148.30
248-895-882.000	DECORATIONS-CHRISTMAS/BANNERS/BOWS		0.00	2,286.97	2,000.00		(286.97)	114.35
248-895-883.000	OTHER-LUMINATE/CELEBRATE/GATHER,ETC		0.00	0.00	1,100.00		1,100.00	0.00
248-895-883.100	OTHER - RIVERFEST/JBA/ETC		0.00	600.00	2,000.00		1,400.00	30.00
248-895-940.000	EQUIPMENT RENTAL		343.56	1,141.18	1,100.00		(41.18)	103.74
Total Dept 895 - PROMOTIONS			1,585.78	9,878.08	11,665.00		1,786.92	84.68
Dept 897 - OTHER ACTIVITIES								
248-897-965.301	CONTRIB TO DEBT SERVICE		0.00	2,173.00	58,346.00		56,173.00	3.72
Total Dept 897 - OTHER ACTIVITIES			0.00	2,173.00	58,346.00		56,173.00	3.72
TOTAL EXPENDITURES			2,712.64	37,590.15	810,970.00		773,379.85	4.64
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:								
TOTAL REVENUES			151.38	12,484.30	773,829.00		761,344.70	1.61
TOTAL EXPENDITURES			2,712.64	37,590.15	810,970.00		773,379.85	4.64
NET OF REVENUES & EXPENDITURES			(2,561.26)	(25,105.85)	(37,141.00)		(12,035.15)	67.60

Fund 248 DOWNTOWN DEVELOPMENT AUTHORITY

GL Number	Description	Balance
*** Assets ***		
248-000-001.000	CASH - CHECKING	4,365.67
248-000-007.000	CASH - MI CLASS INVESTMENT ACCT	39,049.28
248-000-123.000	PREPAID EXPENSES	126.00
Total Assets		43,540.95
*** Liabilities ***		
248-000-202.000	ACCOUNTS PAYABLE	525.19
248-000-214.101	DUE TO GENERAL FUND	2.33
Total Liabilities		527.52
*** Fund Balance ***		
248-000-390.000	FUND BALANCE	68,119.28
Total Fund Balance		68,119.28
Beginning Fund Balance		68,119.28
Net of Revenues VS Expenditures		(25,105.85)
Ending Fund Balance		43,013.43
Total Liabilities And Fund Balance		43,540.95

Jeff Gray

From: Jeff Gray
Sent: Wednesday, February 22, 2023 5:06 PM
To: Rick Stout
Cc: Jeff Wingard; Andrew Filler; Julie M. Kroll
Subject: RE: US-12 Improvements Concepts and current estimate

Thanks, Rick. These will be perfect to include for the DDA meeting in March.

I would anticipate a couple of questions that might come up with the design. The DDA was hoping to accomplish a couple of irrigated raised planters, maybe in lieu of a street tree or two. I had always understood those would be covered under the line item for "seat walls." The drawing makes those look more like areas of built-in benches. Can you confirm whether the budget/design are going to support some new landscape areas along the streetscape?

Also, it looks like the outside lane treatment in front of the Middle School has changed from dedicated bike lanes to sharrows/tapered driving lanes. I am thinking you alluded to this in the call as maybe have been driven by an MDOT review? Now that I see it, I think we will need some discussion/clarification with the DDA. I'd anticipate some concerns with keeping a passing lane over that short distance, especially in front of the Middle School with morning/afternoon student drop off and pick up.

Let me know if there is anything that we should cover here prior to the March meeting.

Jeff

Jeffrey M. Gray · City Manager
City of Jonesville
265 E. Chicago Street · Jonesville, MI 49250
(517) 849-2104



From: Rick Stout <rstout@fveng.com>
Sent: Friday, February 17, 2023 9:35 AM
To: Jeff Gray <JGray@jonesville.org>
Cc: Jeff Wingard <jwingard@fveng.com>; Andrew Filler <afiller@fveng.com>; Julie M. Kroll <jkroll@fveng.com>
Subject: US-12 Improvements Concepts and current estimate

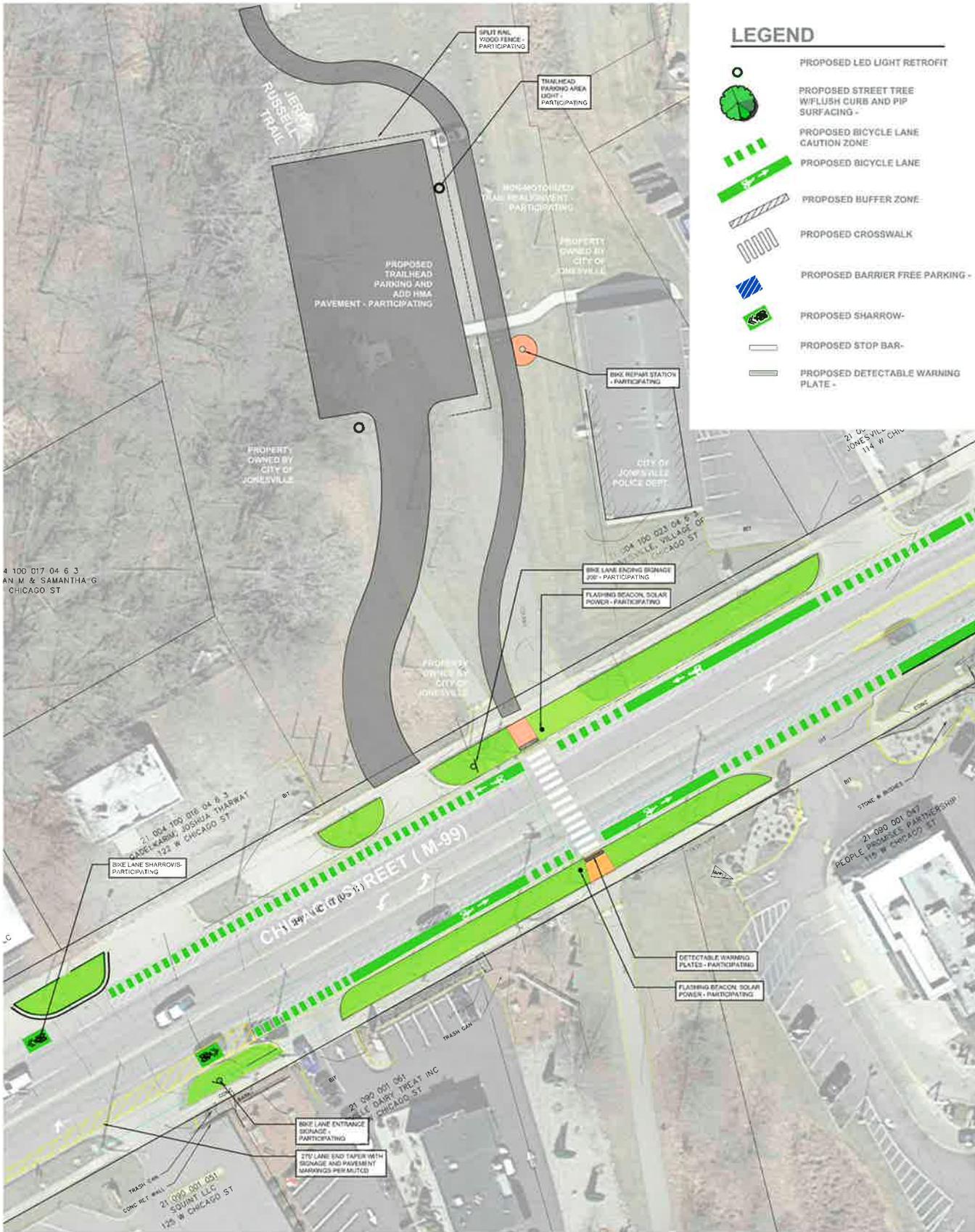
Hi all,

See attached as we discussed at our update meeting.

Rick Stout | LLA, LEED AP BD+C
Land Development & Enhancement Group

FLEIS & VANDENBRINK

2960 Lucerne Drive SE, Suite 100 | Grand Rapids | MI | 49546
O: 616.977.1000 | D: 616.942.3606 | C: 616.291.2357 | F: 616.977.1005



LEGEND

-  PROPOSED LED LIGHT RETROFIT
-  PROPOSED STREET TREE W/ FLUSH CURB AND PIP SURFACING -
-  PROPOSED BICYCLE LANE CAUTION ZONE
-  PROPOSED BICYCLE LANE
-  PROPOSED BUFFER ZONE
-  PROPOSED CROSSWALK
-  PROPOSED BARRIER FREE PARKING -
-  PROPOSED SHARROW
-  PROPOSED STOP BAR
-  PROPOSED DETECTABLE WARNING PLATE -

4 100 017 04 6 3
AN M & SAMANTHA G
CHICAGO ST

BIKE LANE SHARROW - PARTICIPATING

BIKE LANE ENTRANCE SIGNAGE - PARTICIPATING

BIKE LANE END SIGNAGE - PARTICIPATING

BIKE REPAIR STATION - PARTICIPATING

FLASHING BEACON SOLAR POWER - PARTICIPATING

DETECTABLE WARNING PLATES - PARTICIPATING

FLASHING BEACON SOLAR POWER - PARTICIPATING





LEGEND

-  PROPOSED LED LIGHT RETROFIT
-  PROPOSED STREET TREE W/ FLUSH CURB AND PIP SURFACING -
-  PROPOSED BICYCLE LANE CAUTION ZONE
-  PROPOSED BICYCLE LANE
-  PROPOSED BUFFER ZONE
-  PROPOSED CROSSWALK
-  PROPOSED BARRIER FREE PARKING -
-  PROPOSED SHARROW-
-  PROPOSED STOP BAR-
-  PROPOSED DETECTABLE WARNING PLATE -

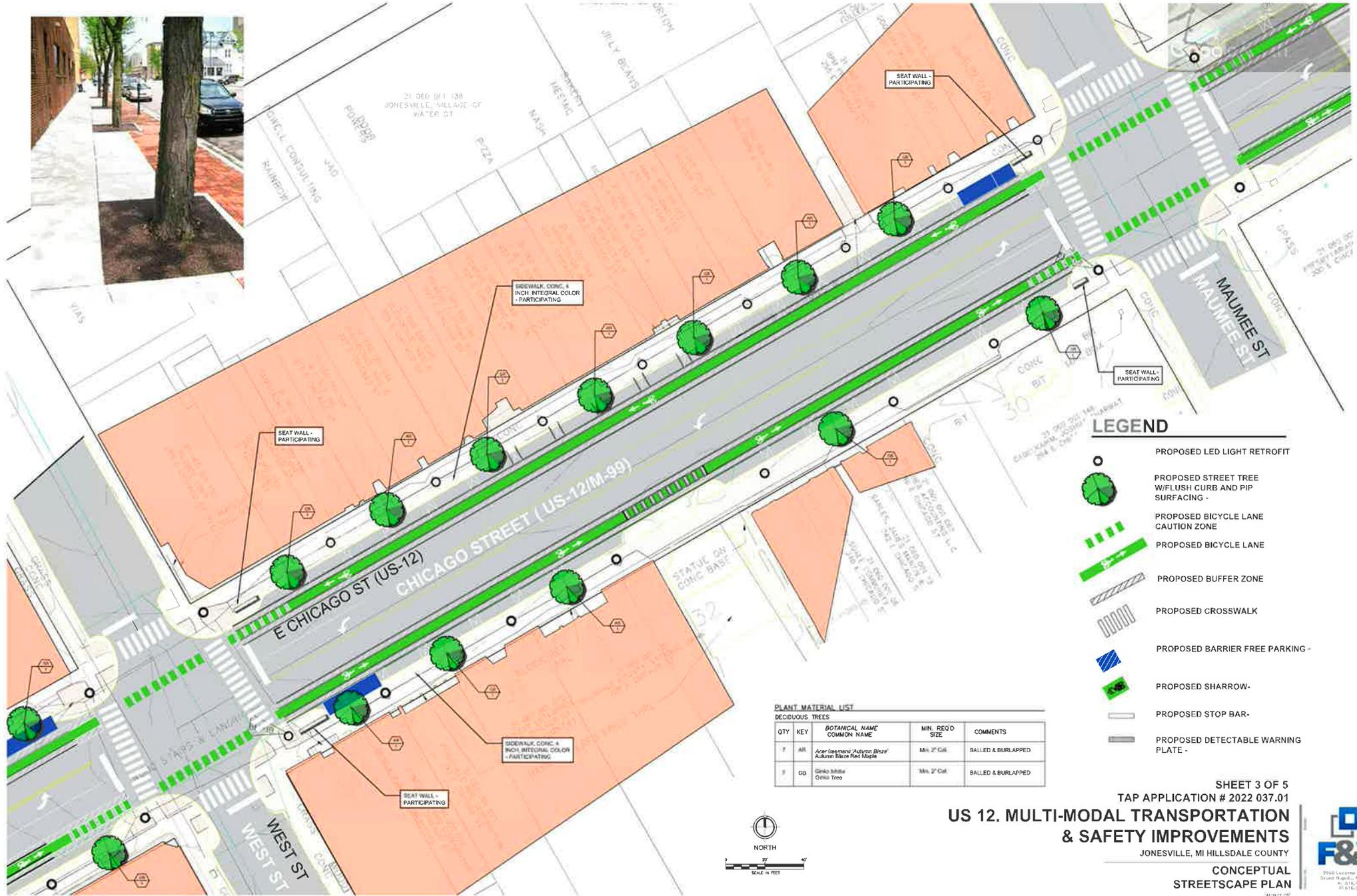
SHEET 2 OF 5
TAP APPLICATION # 2022 037.01

**US 12 MULTI-MODAL TRANSPORTATION
& SAFETY IMPROVEMENTS**

JONESVILLE, MI HILLSDALE COUNTY

CONCEPTUAL PLAN



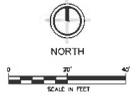


LEGEND

- PROPOSED LED LIGHT RETROFIT
- PROPOSED STREET TREE W/ FLUSH CURB AND PIP SURFACING -
- PROPOSED BICYCLE LANE CAUTION ZONE
- PROPOSED BICYCLE LANE
- PROPOSED BUFFER ZONE
- PROPOSED CROSSWALK
- PROPOSED BARRIER FREE PARKING -
- PROPOSED SHARROW -
- PROPOSED STOP BAR -
- PROPOSED DETECTABLE WARNING PLATE -

PLANT MATERIAL LIST

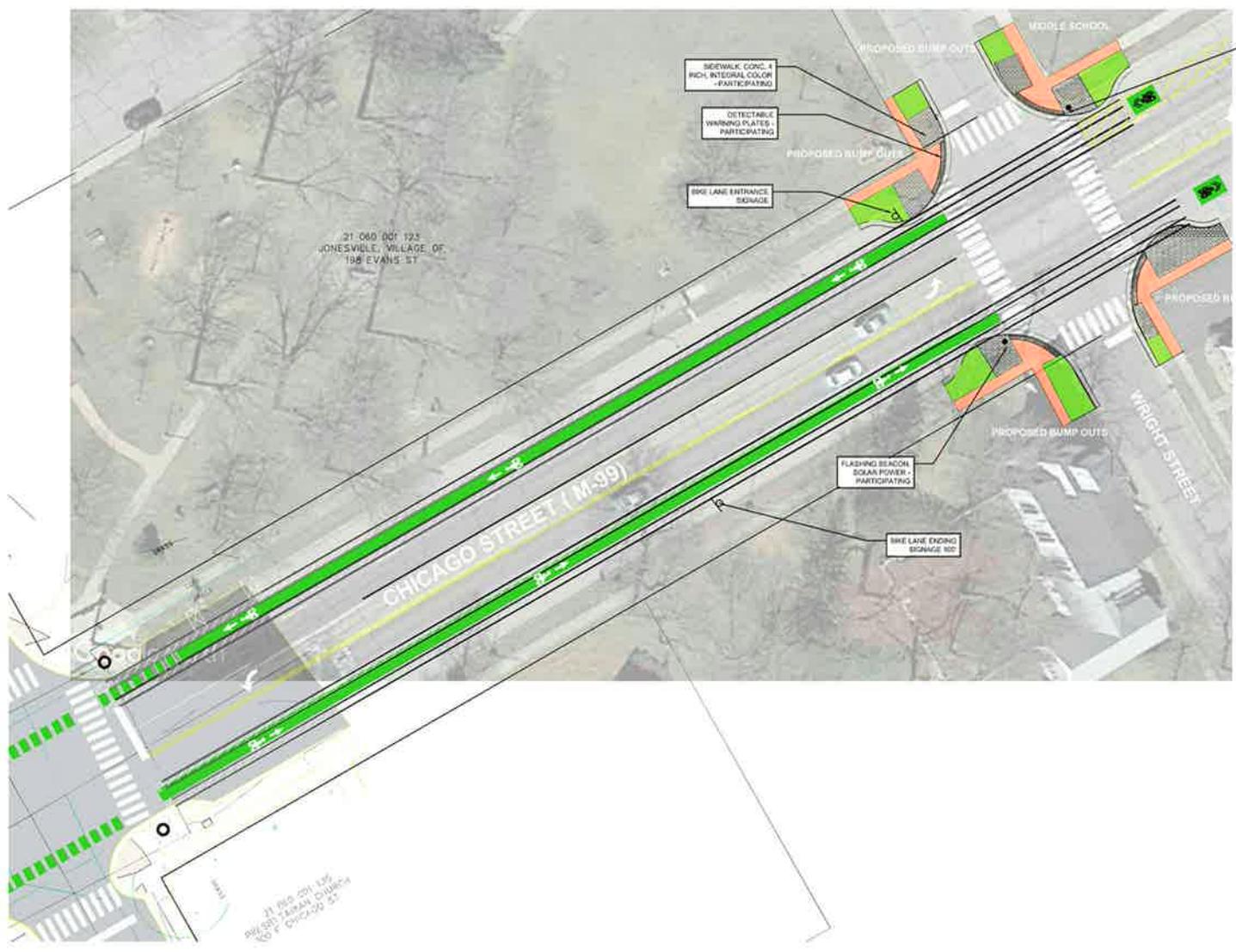
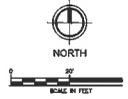
DECIDUOUS TREES				
QTY	KEY	BOTANICAL NAME COMMON NAME	MIN. REQ'D SIZE	COMMENTS
7	AR	<i>Acer freemanii</i> 'Autumn Blaze' Autumn Blaze Red Maple	Min. 2" Cal.	BALLED & BURLAPPED
7	GB	<i>Quercus bicolor</i> Cotton Tree	Min. 2" Cal.	BALLED & BURLAPPED



SHEET 3 OF 5
 TAP APPLICATION # 2022 037.01
**US 12. MULTI-MODAL TRANSPORTATION
 & SAFETY IMPROVEMENTS**
 JONESVILLE, MI HILLSDALE COUNTY
 CONCEPTUAL
 STREETScape PLAN



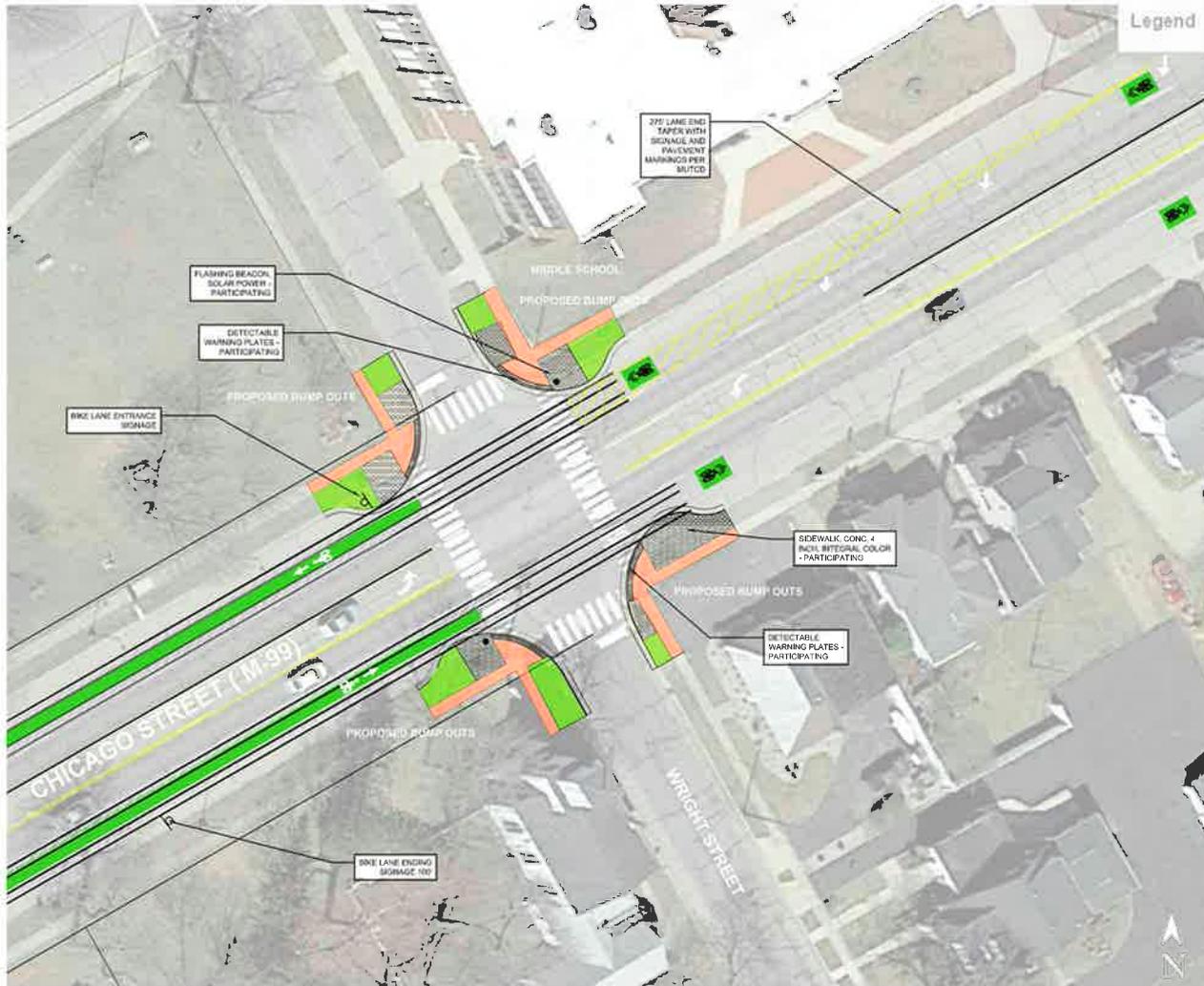
2300 Lockwood Dr
 Grand Rapids, MI
 P. 616.337.1100
 F. 616.337.1101



- ### LEGEND
-  PROPOSED LED LIGHT RETROFIT
 -  PROPOSED STREET TREE W/FLUSH CURB AND PIP SURFACING -
 -  PROPOSED BICYCLE LANE CAUTION ZONE
 -  PROPOSED BICYCLE LANE
 -  PROPOSED BUFFER ZONE
 -  PROPOSED CROSSWALK
 -  PROPOSED BARRIER FREE PARKING -
 -  PROPOSED SHARROW-
 -  PROPOSED STOP BAR-
 -  PROPOSED DETECTABLE WARNING PLATE -

SHEET 4 OF 5
 TAP APPLICATION # 2022 037.01
**US 12 MULTI-MODAL TRANSPORTATION
 & SAFETY IMPROVEMENTS**
 JONESVILLE, MI HILLSDALE COUNTY
CONCEPTUAL PLAN





- ### LEGEND
- PROPOSED LED LIGHT RETROFIT
 - PROPOSED STREET TREE WITH FLUSH CURB AND PIP SURFACING -
 - PROPOSED BICYCLE LANE CAUTION ZONE
 - PROPOSED BICYCLE LANE
 - PROPOSED BUFFER ZONE
 - PROPOSED CROSSWALK
 - PROPOSED BARRIER FREE PARKING -
 - PROPOSED SHARROW-
 - PROPOSED STOP BAR-
 - PROPOSED DETECTABLE WARNING PLATE -



Engineer's Opinion of Costs

Project Number: 854361
Estimate Number: 1: US 12 Enhancements
 Miscellaneous
Project Type:
Location: US 12 Jonesville
Description:

Project Engineer: Rick Stout
Date Created: 1/13/2023
Date Edited: 2/9/2023
Fed/State #:
Fed Item:
Control Section:

Line	Pay Item	Description	Quantity	Units	Unit Price	Total
0001	1027051	_ Parking Area Pavement Markings	1.000	LSUM	\$2,000.00	\$2,000.00
0002	1500001	Mobilization, Max	1.000	LSUM	\$103,000.00	\$103,000.00
0003	2020004	Tree, Rem, 6 inch to 18 inch	30.000	Ea	\$200.00	\$6,000.00
0004	2040020	Curb and Gutter, Rem Ex. Tree Locations	600.000	Ft	\$14.00	\$8,400.00
0005	2040050	Pavt, Rem	100.000	Syd	\$15.00	\$1,500.00
0006	2057051	_ Trailhead Parking Area Grading	1.000	LSUM	\$30,000.00	\$30,000.00
0007	3020016	Aggregate Base, 6 inch	1,500.000	Syd	\$25.00	\$37,500.00
0008	4030210	Dr Structure, 48 inch dia	2.000	Ea	\$3,000.00	\$6,000.00
0009	4037050	_ Dr Structure Cover	2.000	Ea	\$800.00	\$1,600.00
0010	5010033	HMA, 13A Trailhead Parking	150.000	Ton	\$200.00	\$30,000.00
0011	5010034	HMA, 36A Trailhead Parking	150.000	Ton	\$200.00	\$30,000.00
0012	8007051	_ Temporary Traffic Control	1.000	LSUM	\$52,500.00	\$52,500.00
0013	8020038	Curb and Gutter, Conc, Det F4 Bumpouts Middle school	300.000	Ft	\$32.00	\$9,600.00
0014	8027001	_ Tree Area Flush Curb	480.000	Ft	\$25.00	\$12,000.00

Line	Pay Item	Description	Quantity	Units	Unit Price	Total
0015	8027050	_ Concrete Wheel Stop	20.000	Ea	\$200.00	\$4,000.00
0016	8030010	Detectable Warning Surface	160.000	Ft	\$75.00	\$12,000.00
0017	8030051	Sidewalk, Clay Brick Pavers, Rem	10,000.000	Sft	\$5.00	\$50,000.00
0018	8037010	_ Sidewalk, Conc, 4 inch, Integral Color	10,000.000	Sft	\$12.00	\$120,000.00
0019	8060020	Shared use Path, Conc	100.000	Syd	\$40.00	\$4,000.00
0020	8060030	Shared use Path, Grading	400.000	Ft	\$10.00	\$4,000.00
0021	8060040	Shared use Path, HMA	50.000	Ton	\$120.00	\$6,000.00
0022	8067011	_ Shared use Path, Aggregate, 6 inch	1,600.000	Syd	\$10.00	\$16,000.00
0023	8087001	_ Seat Wall	60.000	Ft	\$250.00	\$15,000.00
0024	8087001	_ Wood Fence, 42 inch height	200.000	Ft	\$25.00	\$5,000.00
0025	8100371	Post, Steel, 3 lb	200.000	Ft	\$7.00	\$1,400.00
0026	8107050	_ R1-6 Sign with Base	14.000	Ea	\$600.00	\$8,400.00
0027	8107050	_ S1-1 School Sign	4.000	Ea	\$300.00	\$1,200.00
0028	8107050	_ W11 Crosswalk Sign	2.000	Ea	\$300.00	\$600.00
0029	8110041	Pavt Mrkg, Ovly Cold Plastic, 12 inch, Crosswalk	900.000	Ft	\$5.00	\$4,500.00
0030	8110234	Pavt Mrkg, Waterborne, 6 inch, Yellow Buffer Zones	200,000.000	Ft	\$0.10	\$20,000.00
0031	8117010	_ Pavt Mrkg , MMA Acrylic , Bike Lane Green	20,000.000	Sft	\$7.00	\$140,000.00
0032	8120170	Minor Traf Devices	1.000	LSUM	\$103,000.00	\$103,000.00
0033	8120216	Pavt Mrkg, Type NR, Paint, 24 inch, Stop Bar	200.000	Ft	\$8.00	\$1,600.00

Line	Pay Item	Description	Quantity	Units	Unit Price	Total
0034	8150001	Site Preparation, Max	1.000	LSUM	\$9,000.00	\$9,000.00
0035	8150002	Watering and Cultivating, First Season, Min	1.000	LSUM	\$5,300.00	\$5,300.00
0036	8150003	Watering and Cultivating, Second Season, Min	1.000	LSUM	\$4,500.00	\$4,500.00
0037	8157050	_ Acer x freemanii 'Armstrong', 2 inch	15.000	Ea	\$400.00	\$6,000.00
0038	8157050	_ Allium senescens L. subsp. montanum, #1 Pot	200.000	Ea	\$15.00	\$3,000.00
0039	8157050	_ Bicycle Repair Station	1.000	Ea	\$3,500.00	\$3,500.00
0040	8157050	_ Coreopsis Verticillata 'Moonbeam', #1 pot	200.000	Ea	\$15.00	\$3,000.00
0041	8157050	_ Ginkgo biloba 'Autumn Gold', 2 inch	15.000	Ea	\$400.00	\$6,000.00
0042	8157050	_ Lavandula Angustifolia, 'Baby Blue', #1 Pot	200.000	Ea	\$15.00	\$3,000.00
0043	8157050	_ Liriope Spicata, 38 Cell Flat	50.000	Ea	\$60.00	\$3,000.00
0044	8157050	_ Parking Area Light with Concrete Base	2.000	Ea	\$7,500.00	\$15,000.00
0045	8157050	_ Pennisetum Alopecuroides, 'Hameln', #1 Pot	30.000	Ea	\$30.00	\$900.00
0046	8157050	_ Poured in place surface - Tree location	30.000	Ea	\$800.00	\$24,000.00
0047	8200071	Flsh Beacon, Solar Power	4.000	Ea	\$10,000.00	\$40,000.00
0048	8257050	_ LED Lighting Retrofit	40.000	Ea	\$1,500.00	\$60,000.00

Estimate Total: \$1,033,000.00