

Summary of Proposed Costs – Trash and Recycling Services

Residential Services – Monthly Customer Charge

	Current Monthly Charge (Republic Services)	Modern Waste Systems Bid	Republic Services Bid
Trash	11.42	10.50	12.78
Recycling	3.25	3.50	9.18
Total	14.67	14.00	21.96

Municipal Services – City Trash and Recycling Containers

	Current Charge (Republic Services)	Modern Waste Systems Bid	Republic Services Bid
Monthly	290/mo	0/mo	274.07/mo
Annually	3,480/yr	0/yr	3,288.84/yr

Spring Clean-up – Total Cost Based on Recent Quantities/Hours

	Current Charge (Republic Services)	Modern Waste Systems Bid	Republic Services Bid
Charge per Ton	37.15	45.00	60.00
Charge per Hour	103.81	100.00	175.00
Total (Based on Recent Quantities)	7,911.38	8,153.12	13,185.10

Notes:

- Bids based on 5-year contracts.
- Modern Waste pricing would remain the same in years 1-3, with 3% increases in years 4 and 5
- Republic price would increase each year by 3% after year 1
- Recent quantities for spring clean-up: 57.76 tons, 55.54 hours